



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2015

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d exerc. Anterior") + (c)
			Saldo 31/12/2013	28.100.590,99
2014	2.421.360,24	403.726,90	2.017.633,34	30.118.224,33
2015	2.877.784,67	498.724,82	2.379.059,85	32.497.284,18
2016	3.220.228,29	574.338,07	2.645.890,22	35.143.174,40
2017	3.460.819,17	645.462,53	2.815.356,64	37.958.531,04
2018	4.002.810,07	748.575,36	3.254.234,71	41.212.765,75
2019	4.896.018,06	891.669,63	4.004.348,43	45.217.114,18
2020	5.800.246,83	1.045.035,16	4.755.211,67	49.972.325,85
2021	6.599.586,53	1.198.415,85	5.401.170,68	55.373.496,53
2022	7.397.908,27	1.381.754,46	6.016.153,81	61.389.650,34
2023	8.420.419,85	1.603.037,19	6.817.382,66	68.207.033,00
2024	9.106.389,21	1.844.438,32	7.261.950,89	75.468.983,89
2025	9.887.472,37	2.996.024,92	6.891.447,45	82.360.431,34
2026	10.593.453,91	3.339.418,31	7.254.035,60	89.614.466,94
2027	11.160.701,53	4.035.410,87	7.125.290,66	96.739.757,60
2028	11.871.793,74	4.248.148,27	7.623.645,47	104.363.403,07
2029	12.683.378,00	4.551.888,88	8.131.489,12	112.494.892,19
2030	13.481.497,00	5.024.963,22	8.456.533,78	120.951.425,97
2031	14.011.285,92	5.399.063,34	8.612.222,58	129.563.648,55
2032	14.433.794,88	5.628.467,06	8.805.327,82	138.368.976,37
2033	14.852.228,34	6.200.527,25	8.651.701,09	147.020.677,46
2034	15.319.479,21	7.591.848,63	7.727.630,58	154.748.308,04
2035	15.733.975,44	8.371.130,75	7.362.844,69	162.111.152,73
2036	16.034.308,84	9.412.605,62	6.621.703,22	168.732.855,95
2037	16.189.246,06	9.811.852,13	6.377.393,93	175.110.249,88
2038	16.390.763,79	10.519.220,06	5.871.543,73	180.981.793,61

2039	16.584.953,25	11.445.200,28	5.139.752,97	186.121.546,58
2040	16.758.062,50	12.429.809,02	4.328.253,48	190.449.800,06
2041	16.926.335,41	13.545.071,74	3.381.263,67	193.831.063,73
2042	17.055.409,48	14.738.339,43	2.317.070,05	196.148.133,78
2043	17.211.568,00	16.547.309,95	664.258,05	196.812.391,83
2044	17.376.439,71	19.105.421,83	-1.728.982,12	195.083.409,71
2045	17.437.192,53	20.746.892,33	-3.309.699,80	191.773.709,91
2046	17.555.344,59	22.431.326,89	-4.875.982,30	186.897.727,61
2047	17.636.604,64	23.588.097,40	-5.951.492,76	180.946.234,85
2048	17.772.962,86	25.343.727,59	-7.570.764,73	173.375.470,12
2049	17.842.272,79	26.578.369,80	-8.736.097,01	164.639.373,11
2050	17.979.970,50	28.617.138,92	-10.637.168,42	154.002.204,69
2051	18.028.372,23	29.933.108,19	-11.904.735,96	142.097.468,73
2052	18.130.842,93	31.463.722,62	-13.332.879,69	128.764.589,04
2053	18.211.151,74	32.937.881,09	-14.726.729,35	114.037.859,69
2054	18.316.259,28	34.888.705,03	-16.572.445,75	97.465.413,94
2055	18.373.386,48	36.655.916,81	-18.282.530,33	79.182.883,61
2056	18.446.691,49	38.357.748,43	-19.911.056,94	59.271.826,67
2057	18.507.053,04	39.928.297,79	-21.421.244,75	37.850.581,92
2058	18.583.067,94	41.768.034,00	-23.184.966,06	14.665.615,86
2059	18.645.377,47	43.766.793,14	-25.121.415,67	-10.455.799,81
2060	18.676.588,61	45.395.070,67	-26.718.482,06	-37.174.281,87
2061	18.719.283,34	46.794.988,89	-28.075.705,55	-65.249.987,42
2062	18.782.306,50	48.392.074,44	-29.609.767,94	-94.859.755,36
2063	18.831.366,09	50.105.807,12	-31.274.441,03	-126.134.196,39
2064	18.914.402,04	52.637.750,84	-33.723.348,80	-159.857.545,19
2065	18.866.739,03	53.708.344,43	-34.841.605,40	-194.699.150,59
2066	18.951.741,10	55.649.960,20	-36.698.219,10	-231.397.369,69
2067	18.931.283,73	56.716.738,56	-37.785.454,83	-269.182.824,52
2068	18.963.041,32	57.729.300,55	-38.766.259,23	-307.949.083,75
2069	18.980.199,89	58.333.493,66	-39.353.293,77	-347.302.377,52
2070	19.042.611,87	59.325.013,01	-40.282.401,14	-387.584.778,66

2071	19.050.373,36	59.760.894,17	-40.710.520,81	-428.295.299,47
2072	19.076.863,99	60.100.127,44	-41.023.263,45	-469.318.562,92
2073	19.113.107,94	60.550.043,36	-41.436.935,42	-510.755.498,34
2074	19.133.963,00	60.819.878,70	-41.685.915,70	-552.441.414,04
2075	19.167.031,11	61.183.954,11	-42.016.923,00	-594.458.337,04
2076	19.196.151,38	61.693.179,48	-42.497.028,10	-636.955.365,14
2077	19.196.001,45	61.753.496,56	-42.557.495,11	-679.512.860,25
2078	19.219.988,34	61.831.702,54	-42.611.714,20	-722.124.574,45
2079	19.250.802,25	62.145.853,48	-42.895.051,23	-765.019.625,68
2080	19.239.772,77	62.014.146,70	-42.774.373,93	-807.793.999,61
2081	19.267.952,27	62.109.052,78	-42.841.100,51	-850.635.100,12
2082	19.284.696,04	62.272.335,77	-42.987.639,73	-893.622.739,85
2083	19.273.118,47	62.045.348,75	-42.772.230,28	-936.394.970,13
2084	19.290.334,91	61.940.308,48	-42.649.973,57	-979.044.943,70
2085	19.315.686,94	62.120.795,81	-42.805.108,87	-1.021.850.052,57
2086	19.303.289,73	61.875.728,50	-42.572.438,77	-1.064.422.491,34
2087	19.307.930,88	61.571.638,95	-42.263.708,07	-1.106.686.199,41

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA
Atuário MIBA 1.032 Mtb/RJ