



MUNICÍPIO DE GUARULHOS  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro  
2017

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=( <sup>"d</sup> d exerc. Anterior) + (c)
			Saldo 31/12/2015	3.993.977,40
2016	21.575.560,52	110.666.238,02	-89.090.677,50	-85.096.700,10
2017	20.269.108,96	114.579.132,57	-94.310.023,61	-90.316.046,21
2018	17.768.729,93	123.651.584,71	-105.882.854,78	-196.198.900,99
2019	14.327.491,73	136.755.148,30	-122.427.656,57	-318.626.557,56
2020	13.007.392,80	140.307.781,90	-127.300.389,10	-445.926.946,66
2021	11.768.658,85	143.363.630,46	-131.594.971,61	-577.521.918,27
2022	10.709.687,60	145.466.046,13	-134.756.358,53	-712.278.276,80
2023	9.501.684,67	148.102.383,07	-138.600.698,40	-850.878.975,20
2024	8.225.586,16	150.873.350,69	-142.647.764,53	-993.526.739,73
2025	7.203.438,27	152.327.342,13	-145.123.903,86	-1.138.650.643,59
2026	5.730.139,20	155.667.676,44	-149.937.537,24	-1.288.588.180,83
2027	4.802.786,79	156.417.241,44	-151.614.454,65	-1.440.202.635,48
2028	3.841.076,99	157.184.158,34	-153.343.081,35	-1.593.545.716,83
2029	3.208.977,12	156.319.606,78	-153.110.629,66	-1.746.656.346,49
2030	2.600.004,98	155.207.473,76	-152.607.468,78	-1.899.263.815,27
2031	2.083.740,69	153.384.627,06	-151.300.886,37	-2.050.564.701,64
2032	1.369.343,79	152.469.605,08	-151.100.261,29	-2.201.664.962,93
2033	865.974,60	150.491.005,98	-149.625.031,38	-2.351.289.994,31
2034	649.063,40	147.122.960,60	-146.473.897,20	-2.497.763.891,51
2035	585.264,57	142.966.316,33	-142.381.051,76	-2.640.144.943,27
2036	479.228,76	138.879.954,69	-138.400.725,93	-2.778.545.669,20
2037	378.280,48	134.699.475,63	-134.321.195,15	-2.912.866.864,35
2038	269.130,81	130.479.800,16	-130.210.669,35	-3.043.077.533,70
2039	193.938,80	126.046.374,46	-125.852.435,66	-3.168.929.969,36
2040	187.190,46	121.259.423,40	-121.072.232,94	-3.290.002.202,30
2041	180.375,23	116.435.909,85	-116.255.534,62	-3.406.257.736,92

2043	149.860,34	106.804.713,55	-106.654.853,21	-3.624.420.257,42
2044	137.381,90	101.971.626,32	-101.834.244,42	-3.726.254.501,84
2045	130.849,36	97.122.856,30	-96.992.006,94	-3.823.246.508,78
2046	124.344,08	92.294.310,99	-92.169.966,91	-3.915.416.475,69
2047	117.878,52	87.495.260,94	-87.377.382,42	-4.002.793.858,11
2048	111.465,84	82.735.448,60	-82.623.982,76	-4.085.417.840,87
2049	105.118,64	78.024.246,61	-77.919.127,97	-4.163.336.968,84
2050	98.849,20	73.370.753,65	-73.271.904,45	-4.236.608.873,29
2051	92.669,39	68.783.796,87	-68.691.127,48	-4.305.300.000,77
2052	86.591,25	64.272.305,09	-64.185.713,84	-4.369.485.714,61
2053	80.627,79	59.845.925,40	-59.765.297,61	-4.429.251.012,22
2054	74.792,25	55.514.494,36	-55.439.702,11	-4.484.690.714,33
2055	69.097,65	51.287.682,87	-51.218.585,22	-4.535.909.299,55
2056	63.556,12	47.174.486,31	-47.110.930,19	-4.583.020.229,74
2057	58.178,75	43.183.140,10	-43.124.961,35	-4.626.145.191,09
2058	52.976,90	39.322.069,80	-39.269.092,90	-4.665.414.283,99
2059	47.962,43	35.600.085,49	-35.552.123,06	-4.700.966.407,05
2060	43.148,45	32.026.911,85	-31.983.763,40	-4.732.950.170,45
2061	38.551,58	28.614.883,78	-28.576.332,20	-4.761.526.502,65
2062	34.190,63	25.377.969,30	-25.343.778,67	-4.786.870.281,32
2063	30.083,56	22.329.504,74	-22.299.421,18	-4.809.169.702,50
2064	26.245,20	19.480.487,38	-19.454.242,18	-4.828.623.944,68
2065	22.683,74	16.836.992,52	-16.814.308,78	-4.845.438.253,46
2066	19.401,55	14.400.792,55	-14.381.391,00	-4.859.819.644,46
2067	16.398,78	12.171.985,01	-12.155.586,23	-4.871.975.230,69
2068	13.675,76	10.150.825,57	-10.137.149,81	-4.882.112.380,50
2069	11.232,83	8.337.562,67	-8.326.329,84	-4.890.438.710,34
2070	9.068,69	6.731.226,71	-6.722.158,02	-4.897.160.868,36
2071	7.180,37	5.329.622,09	-5.322.441,72	-4.902.483.310,08
2072	5.564,34	4.130.129,56	-4.124.565,22	-4.906.607.875,30
2073	4.215,57	3.129.003,46	-3.124.787,89	-4.909.732.663,19
2074	3.123,15	2.318.159,14	-2.315.035,99	-4.912.047.699,18
2075	2.269,90	1.684.830,46	-1.682.560,56	-4.913.730.259,74

2077	1.183,70	878.595,07	-877.411,37	-4.915.818.695,65
2078	877,85	651.582,92	-650.705,07	-4.916.469.400,72
2079	670,67	497.802,44	-497.131,77	-4.916.966.532,49
2080	527,16	391.283,98	-390.756,82	-4.917.357.289,31
2081	428,29	317.895,34	-317.467,05	-4.917.674.756,36
2082	362,45	269.026,14	-268.663,69	-4.917.943.420,05
2083	318,68	236.537,14	-236.218,46	-4.918.179.638,51
2084	287,10	213.104,08	-212.816,98	-4.918.392.455,49
2085	260,98	193.716,04	-193.455,06	-4.918.585.910,55
2086	237,23	176.081,48	-175.844,25	-4.918.761.754,80
2087	215,10	159.660,83	-159.445,73	-4.918.921.200,53
2088	194,39	144.283,54	-144.089,15	-4.919.065.289,68
2089	174,85	129.784,05	-129.609,20	-4.919.194.898,88

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA  
Atuário MIBA 1.032 Mtb/RJ