



**MUNICÍPIO DE GUARULHOS**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado**  
**2023**

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO CAPITALIZADO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
1	2022	264.831.291,46	7.923.491,36	256.907.800,10	973.068.704,43
2	2023	254.361.975,99	9.529.313,89	244.832.662,11	1.217.901.366,54
3	2024	243.531.223,92	10.250.903,35	233.280.320,56	1.451.181.687,10
4	2025	233.060.208,13	10.392.056,34	222.668.151,78	1.673.849.838,88
5	2026	230.334.319,80	40.108.950,91	190.225.368,90	1.864.075.207,78
6	2027	226.673.740,20	58.260.051,79	168.413.688,42	2.032.488.896,19
7	2028	222.468.282,04	75.206.231,45	147.262.050,59	2.179.750.946,79
8	2029	208.549.516,24	94.891.837,67	113.657.678,57	2.293.408.625,36
9	2030	201.826.676,83	108.168.476,86	93.658.199,97	2.387.066.825,34
10	2031	195.722.260,18	129.449.626,59	66.272.633,59	2.453.339.458,92
11	2032	189.500.956,97	144.469.674,16	45.031.282,81	2.498.370.741,73
12	2033	183.712.204,11	160.787.677,98	22.924.526,13	2.521.295.267,86
13	2034	176.908.702,33	173.871.132,66	3.037.569,67	2.524.332.837,53
14	2035	170.242.076,66	186.030.990,96	-15.788.914,30	2.508.543.923,23
15	2036	164.559.944,55	198.332.982,40	-33.773.037,85	2.474.770.885,37
16	2037	157.680.697,92	210.438.162,55	-52.757.464,63	2.422.013.420,74
17	2038	150.684.753,90	217.621.340,28	-66.936.586,37	2.355.076.834,37
18	2039	143.683.800,39	225.167.138,26	-81.483.337,87	2.273.593.496,50
19	2040	136.451.256,10	230.181.999,88	-93.730.743,78	2.179.862.752,72
20	2041	128.971.746,84	233.582.973,89	-104.611.227,05	2.075.251.525,67
21	2042	121.211.174,64	232.285.058,81	-111.073.884,17	1.964.177.641,50
22	2043	113.544.744,77	228.811.720,21	-115.266.975,44	1.848.910.666,06
23	2044	105.614.788,70	223.584.315,95	-117.969.527,25	1.730.941.138,81
24	2045	97.409.491,28	219.629.654,08	-122.220.162,80	1.608.720.976,02
25	2046	89.673.248,69	213.898.500,66	-124.225.251,97	1.484.495.724,05
26	2047	82.244.482,55	204.722.798,04	-122.478.315,49	1.362.017.408,55
27	2048	75.108.766,02	192.698.955,40	-117.590.189,38	1.244.427.219,17

28	2049	68.193.562,66	181.135.563,97	-112.942.001,31	1.131.485.217,86
29	2050	61.820.524,26	169.815.132,06	-107.994.607,79	1.023.490.610,06
30	2051	55.246.401,38	158.284.918,63	-103.038.517,25	920.452.092,81
31	2052	48.952.856,11	145.467.434,03	-96.514.577,93	823.937.514,89
32	2053	42.957.293,88	132.080.067,84	-89.122.773,95	734.814.740,93
33	2054	37.757.113,00	119.528.433,62	-81.771.320,62	653.043.420,31
34	2055	33.011.772,72	107.658.159,11	-74.646.386,39	578.397.033,92
35	2056	28.353.200,57	96.698.894,65	-68.345.694,08	510.051.339,84
36	2057	24.047.927,67	85.695.228,72	-61.647.301,05	448.404.038,78
37	2058	20.342.332,73	74.887.412,87	-54.545.080,13	393.858.958,65
38	2059	17.057.416,73	65.130.240,95	-48.072.824,21	345.786.134,44
39	2060	14.118.622,11	56.002.843,81	-41.884.221,70	303.901.912,74
40	2061	11.455.484,33	47.482.960,67	-36.027.476,34	267.874.436,40
41	2062	9.228.489,34	39.939.886,79	-30.711.397,45	237.163.038,95
42	2063	7.043.392,69	32.471.258,23	-25.427.865,54	211.735.173,41
43	2064	5.313.734,42	26.019.360,11	-20.705.625,69	191.029.547,72
44	2065	3.767.365,90	20.292.332,01	-16.524.966,11	174.504.581,61
45	2066	2.695.742,95	15.748.899,16	-13.053.156,21	161.451.425,41
46	2067	1.870.881,93	11.962.348,41	-10.091.466,48	151.359.958,93
47	2068	1.257.481,15	8.871.229,55	-7.613.748,40	143.746.210,53
48	2069	762.602,89	6.284.913,55	-5.522.310,66	138.223.899,88
49	2070	459.931,21	4.464.854,03	-4.004.922,82	134.218.977,06
50	2071	267.196,51	3.094.158,29	-2.826.961,78	131.392.015,28
51	2072	158.442,35	2.277.635,39	-2.119.193,04	129.272.822,24
52	2073	97.605,51	1.610.266,47	-1.512.660,96	127.760.161,28
53	2074	57.480,46	1.110.334,78	-1.052.854,32	126.707.306,97
54	2075	35.245,70	786.133,41	-750.887,71	125.956.419,26
55	2076	15.097,37	467.723,09	-452.625,72	125.503.793,54
56	2077	6.009,87	284.562,48	-278.552,60	125.225.240,93
57	2078	2.259,96	153.962,81	-151.702,85	125.073.538,08
58	2079	1.178,82	88.509,29	-87.330,47	124.986.207,61
59	2080	606,29	50.104,13	-49.497,84	124.936.709,77
60	2081	457,72	29.257,64	-28.799,93	124.907.909,84
61	2082	179,18	14.359,51	-14.180,33	124.893.729,51
62	2083	129,07	6.744,31	-6.615,24	124.887.114,27
63	2084	75,50	1.844,96	-1.769,45	124.885.344,82

64	2085	68,81	1.681,49	-1.612,68	124.883.732,14
65	2086	62,47	1.526,47	-1.464,00	124.882.268,14
66	2087	56,47	1.379,77	-1.323,30	124.880.944,84
67	2088	50,80	1.241,30	-1.190,50	124.879.754,34
68	2089	0,00	0,00	0,00	124.879.754,34
69	2090	0,00	0,00	0,00	124.879.754,34
70	2091	0,00	0,00	0,00	124.879.754,34
71	2092	0,00	0,00	0,00	124.879.754,34
72	2093	0,00	0,00	0,00	124.879.754,34
73	2094	0,00	0,00	0,00	124.879.754,34
74	2095	0,00	0,00	0,00	124.879.754,34
75	2096	0,00	0,00	0,00	124.879.754,34

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

RICHARD DUTZMANN

Atuário MIBA 935