



MUNICÍPIO DE GUARULHOS  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro  
2022

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO FINANCEIRO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
					7.921.478,80
1	2019	24.179.983,36	216.296.766,41	-192.116.783,05	-184.195.304,25
2	2020	23.899.848,44	217.219.155,98	-193.319.307,54	-377.514.611,79
3	2021	23.595.043,39	217.961.987,46	-194.366.944,07	-571.881.555,86
4	2022	23.267.508,41	217.466.691,82	-194.199.183,41	-766.080.739,27
5	2023	22.916.331,83	215.972.234,09	-193.055.902,26	-959.136.641,53
6	2024	22.531.090,63	216.684.403,39	-194.153.312,76	-1.153.289.954,29
7	2025	22.117.767,05	216.756.305,55	-194.638.538,50	-1.347.928.492,79
8	2026	21.674.185,65	218.770.661,63	-197.096.475,98	-1.545.024.968,77
9	2027	21.198.842,19	220.625.420,71	-199.426.578,52	-1.744.451.547,29
10	2028	20.708.392,65	219.682.826,52	-198.974.433,87	-1.943.425.981,16
11	2029	20.194.919,65	219.529.603,33	-199.334.683,68	-2.142.760.664,84
12	2030	19.669.586,83	216.502.914,64	-196.833.327,81	-2.339.593.992,65
13	2031	19.123.846,29	212.877.270,67	-193.753.424,38	-2.533.347.417,03
14	2032	18.569.891,85	207.203.314,33	-188.633.422,48	-2.721.980.839,51
15	2033	17.992.677,71	202.338.894,44	-184.346.216,73	-2.906.327.056,24
16	2034	17.394.250,54	197.870.031,62	-180.475.781,08	-3.086.802.837,32
17	2035	16.783.756,77	192.082.914,39	-175.299.157,62	-3.262.101.994,94
18	2036	16.153.400,65	186.790.773,58	-170.637.372,93	-3.432.739.367,87
19	2037	15.510.845,48	181.105.561,45	-165.594.715,97	-3.598.334.083,84
20	2038	14.853.676,55	175.808.960,64	-160.955.284,09	-3.759.289.367,93
21	2039	14.197.803,34	167.220.934,93	-153.023.131,59	-3.912.312.499,52
22	2040	13.530.099,95	158.733.995,51	-145.203.895,56	-4.057.516.395,08
23	2041	12.855.243,56	149.948.599,49	-137.093.355,93	-4.194.609.751,01
24	2042	12.174.921,84	141.171.781,59	-128.996.859,75	-4.323.606.610,76
25	2043	11.491.826,21	132.347.955,13	-120.856.128,92	-4.444.462.739,68

26	2044	10.807.940,53	123.792.937,54	-112.984.997,01	-4.557.447.736,69
27	2045	10.126.555,41	115.628.591,58	-105.502.036,17	-4.662.949.772,86
28	2046	9.451.569,36	107.731.362,34	-98.279.792,98	-4.761.229.565,84
29	2047	8.786.904,78	99.691.342,93	-90.904.438,15	-4.852.134.003,99
30	2048	8.134.329,41	91.546.611,05	-83.412.281,64	-4.935.546.285,63
31	2049	7.494.464,99	83.680.409,30	-76.185.944,31	-5.011.732.229,94
32	2050	6.869.314,21	76.111.445,39	-69.242.131,18	-5.080.974.361,12
33	2051	6.260.728,96	68.854.725,56	-62.593.996,60	-5.143.568.357,72
34	2052	5.670.688,59	62.000.686,44	-56.329.997,85	-5.199.898.355,57
35	2053	5.102.378,86	55.421.083,99	-50.318.705,13	-5.250.217.060,70
36	2054	4.557.854,15	49.204.436,06	-44.646.581,91	-5.294.863.642,61
37	2055	4.039.356,12	43.363.271,34	-39.323.915,22	-5.334.187.557,83
38	2056	3.549.051,19	37.908.475,24	-34.359.424,05	-5.368.546.981,88
39	2057	3.089.047,78	32.849.894,05	-29.760.846,27	-5.398.307.828,15
40	2058	2.661.369,42	28.196.287,11	-25.534.917,69	-5.423.842.745,84
41	2059	2.267.800,45	23.954.151,06	-21.686.350,61	-5.445.529.096,45
42	2060	1.909.800,98	20.127.209,90	-18.217.408,92	-5.463.746.505,37
43	2061	1.588.357,98	16.715.272,36	-15.126.914,38	-5.478.873.419,75
44	2062	1.303.792,12	13.712.375,80	-12.408.583,68	-5.491.282.003,43
45	2063	1.055.663,36	11.106.206,15	-10.050.542,79	-5.501.332.546,22
46	2064	842.726,26	8.877.576,59	-8.034.850,33	-5.509.367.396,55
47	2065	663.003,21	7.001.155,29	-6.338.152,08	-5.515.705.548,63
48	2066	513.898,25	5.446.475,80	-4.932.577,55	-5.520.638.126,18
49	2067	392.348,68	4.179.384,48	-3.787.035,80	-5.524.425.161,98
50	2068	294.996,49	3.163.581,46	-2.868.584,97	-5.527.293.746,95
51	2069	218.376,50	2.362.339,02	-2.143.962,52	-5.529.437.709,47
52	2070	159.121,21	1.740.403,76	-1.581.282,55	-5.531.018.992,02
53	2071	114.113,51	1.265.454,14	-1.151.340,63	-5.532.170.332,65
54	2072	80.557,48	908.686,40	-828.128,92	-5.532.998.461,57
55	2073	56.016,40	645.122,07	-589.105,67	-5.533.587.567,24
56	2074	38.416,21	453.575,80	-415.159,59	-5.534.002.726,83
57	2075	26.038,73	316.537,78	-290.499,05	-5.534.293.225,88
58	2076	17.500,98	219.923,53	-202.422,55	-5.534.495.648,43
59	2077	11.718,80	152.678,26	-140.959,46	-5.534.636.607,89

60	2078	7.864,49	106.328,88	-98.464,39	-5.534.735.072,28
61	2079	5.324,41	74.550,88	-69.226,47	-5.534.804.298,75
62	2080	3.657,96	52.748,08	-49.090,12	-5.534.853.388,87
63	2081	2.560,14	37.687,56	-35.127,42	-5.534.888.516,29
64	2082	1.827,16	27.161,03	-25.333,87	-5.534.913.850,16
65	2083	1.326,81	19.693,21	-18.366,40	-5.534.932.216,56
66	2084	975,23	14.308,69	-13.333,46	-5.534.945.550,02
67	2085	720,26	10.367,33	-9.647,07	-5.534.955.197,09
68	2086	530,28	7.451,75	-6.921,47	-5.534.962.118,56
69	2087	386,42	5.288,58	-4.902,16	-5.534.967.020,72
70	2088	277,22	3.692,23	-3.415,01	-5.534.970.435,73
71	2089	195,09	2.528,92	-2.333,83	-5.534.972.769,56
72	2090	134,25	1.694,80	-1.560,55	-5.534.974.330,11
73	2091	90,01	1.107,60	-1.017,59	-5.534.975.347,70
74	2092	58,52	702,63	-644,11	-5.534.975.991,81
75	2093	36,67	430,04	-393,37	-5.534.976.385,18

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

RICHARD DUTZMANN

Atuário MIBA 935