



**MUNICÍPIO DE GUARULHOS**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado**  
**2020**

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS  (a)	DESPESAS PREVIDENCIÁRIAS  (b)	RESULTADO PREVIDENCIÁRIO  (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO  (d) = ("d exerc. Anterior") + (c)
				84.492.542,89
2018	6.069.903,70	1.298.346,18	4.771.557,52	89.264.100,41
2019	6.130.602,74	1.418.320,56	4.712.282,18	93.976.382,59
2020	6.191.908,76	2.268.662,86	3.923.245,90	97.899.628,49
2021	6.253.827,85	2.646.180,65	3.607.647,20	101.507.275,69
2022	6.316.366,13	3.991.393,87	2.324.972,26	103.832.247,95
2023	6.379.529,79	4.588.366,57	1.791.163,22	105.623.411,17
2024	6.443.325,09	4.975.849,20	1.467.475,89	107.090.887,06
2025	6.507.758,34	5.157.968,63	1.349.789,71	108.440.676,77
2026	6.572.835,92	5.600.742,38	972.093,54	109.412.770,31
2027	6.638.564,28	5.905.343,59	733.220,69	110.145.991,00
2028	6.704.949,93	6.600.015,28	104.934,65	110.250.925,65
2029	6.771.999,42	6.956.180,57	-184.181,15	110.066.744,50
2030	6.839.719,42	7.305.072,85	-465.353,43	109.601.391,07
2031	6.908.116,61	8.041.402,43	-1.133.285,82	108.468.105,25
2032	6.977.197,78	10.145.339,97	-3.168.142,19	105.299.963,06
2033	7.046.969,76	11.295.209,25	-4.248.239,49	101.051.723,57
2034	7.117.439,45	11.967.642,42	-4.850.202,97	96.201.520,60
2035	7.188.613,85	13.156.771,71	-5.968.157,86	90.233.362,74
2036	7.260.499,99	13.933.437,48	-6.672.937,49	83.560.425,25
2037	7.333.104,99	14.633.404,66	-7.300.299,67	76.260.125,58
2038	7.406.436,04	15.455.149,31	-8.048.713,27	68.211.412,31
2039	7.480.500,40	16.527.971,38	-9.047.470,98	59.163.941,33
2040	7.555.305,40	17.847.474,32	-10.292.168,92	48.871.772,41
2041	7.630.858,46	19.343.615,36	-11.712.756,90	37.159.015,51
2042	7.707.167,04	20.618.951,70	-12.911.784,66	24.247.230,85

2043	7.784.238,71	21.808.749,07	-14.024.510,36	10.222.720,49
2044	7.862.081,10	22.388.680,80	-14.526.599,70	-4.303.879,21
2045	7.940.701,91	22.829.404,29	-14.888.702,38	-19.192.581,59
2046	8.020.108,93	23.987.732,36	-15.967.623,43	-35.160.205,02
2047	8.100.310,02	24.602.402,79	-16.502.092,77	-51.662.297,79
2048	8.181.313,12	25.077.199,78	-16.895.886,66	-68.558.184,45
2049	8.263.126,25	25.217.366,70	-16.954.240,45	-85.512.424,90
2050	8.345.757,51	25.291.604,37	-16.945.846,86	-102.458.271,76
2051	8.429.215,09	25.301.043,08	-16.871.827,99	-119.330.099,75
2052	8.513.507,24	25.378.242,15	-16.864.734,91	-136.194.834,66
2053	8.598.642,31	25.193.387,22	-16.594.744,91	-152.789.579,57
2054	8.684.628,73	25.368.752,39	-16.684.123,66	-169.473.703,23
2055	8.771.475,02	25.544.284,87	-16.772.809,85	-186.246.513,08
2056	8.859.189,77	25.719.980,53	-16.860.790,76	-203.107.303,84
2057	8.947.781,67	25.895.835,57	-16.948.053,90	-220.055.357,74
2058	9.037.259,48	26.071.846,43	-17.034.586,95	-237.089.944,69
2059	9.127.632,08	26.248.009,85	-17.120.377,77	-254.210.322,46
2060	9.218.908,40	26.424.322,78	-17.205.414,38	-271.415.736,84
2061	9.311.097,48	26.600.782,44	-17.289.684,96	-288.705.421,80
2062	9.404.208,46	26.777.386,26	-17.373.177,80	-306.078.599,60
2063	9.498.250,54	26.954.131,90	-17.455.881,36	-323.534.480,96
2064	9.593.233,05	27.131.017,22	-17.537.784,17	-341.072.265,13
2065	9.689.165,38	27.308.040,27	-17.618.874,89	-358.691.140,02
2066	9.786.057,03	27.485.199,32	-17.699.142,29	-376.390.282,31
2067	9.883.917,60	27.662.492,78	-17.778.575,18	-394.168.857,49
2068	9.982.756,78	27.839.919,27	-17.857.162,49	-412.026.019,98
2069	10.082.584,35	28.017.477,55	-17.934.893,20	-429.960.913,18
2070	10.183.410,19	28.195.166,54	-18.011.756,35	-447.972.669,53
2071	10.285.244,29	28.372.985,33	-18.087.741,04	-466.060.410,57
2072	10.388.096,74	28.550.933,13	-18.162.836,39	-484.223.246,96
2073	10.491.977,70	28.729.009,31	-18.237.031,61	-502.460.278,57
2074	10.596.897,48	28.887.971,43	-18.291.073,95	-520.751.352,52

2075	10.702.866,46	29.067.221,93	-18.364.355,47	-539.115.707,99
2076	10.809.895,12	29.246.555,76	-18.436.660,64	-557.552.368,63
2077	10.917.994,07	29.425.974,87	-18.507.980,80	-576.060.349,43
2078	11.027.174,01	29.605.481,21	-18.578.307,20	-594.638.656,63
2079	11.137.445,75	29.785.076,76	-18.647.631,01	-613.286.287,64
2080	11.248.820,21	29.964.763,50	-18.715.943,29	-632.002.230,93
2081	11.361.308,41	30.144.543,41	-18.783.235,00	-650.785.465,93
2082	11.474.921,50	30.324.418,51	-18.849.497,01	-669.634.962,94
2083	11.589.670,71	30.504.390,80	-18.914.720,09	-688.549.683,03
2084	11.705.567,42	30.684.462,31	-18.978.894,89	-707.528.577,92
2085	11.822.623,09	30.864.635,07	-19.042.011,98	-726.570.589,90
2086	11.940.849,32	31.044.911,14	-19.104.061,82	-745.674.651,72
2087	12.060.257,82	31.225.292,56	-19.165.034,74	-764.839.686,46
2088	12.180.860,39	31.405.781,42	-19.224.921,03	-784.064.607,49
2089	12.302.669,00	31.586.379,78	-19.283.710,78	-803.348.318,27
2090	12.425.695,69	31.767.089,74	-19.341.394,05	-822.689.712,32
2091	12.549.952,64	31.947.913,42	-19.397.960,78	-842.087.673,10
2092	12.675.452,17	32.128.852,92	-19.453.400,75	-861.541.073,85

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

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