



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS

2009

AMF - Tabela 7 (LRF, Art 4º, § 2º, Inciso IV, alínea a)

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d)=(d Exercício Anterior) + (c) |
|-----------|------------------------------------|------------------------------------|--|--|
| 2008 | 32.194.093,00 | 70.261.468,00 | (38.067.375,00) | (69.398.444,77) |
| 2009 | 31.404.637,00 | 69.798.212,00 | (38.393.575,00) | (107.792.019,77) |
| 2010 | 30.845.568,00 | 70.243.987,00 | (39.398.419,00) | (147.190.438,77) |
| 2011 | 30.198.958,00 | 71.472.901,00 | (41.273.943,00) | (188.464.381,77) |
| 2012 | 29.496.533,00 | 72.689.903,00 | (43.193.370,00) | (231.657.751,77) |
| 2013 | 28.759.943,00 | 73.667.739,00 | (44.907.796,00) | (276.565.547,77) |
| 2014 | 27.947.336,00 | 74.847.025,00 | (46.899.689,00) | (323.465.236,77) |
| 2015 | 27.004.985,00 | 76.597.439,00 | (49.592.454,00) | (373.057.690,77) |
| 2016 | 26.046.813,00 | 78.057.693,00 | (52.010.880,00) | (425.068.570,77) |
| 2017 | 25.228.106,00 | 77.993.099,00 | (52.764.993,00) | (477.833.563,77) |
| 2018 | 24.347.299,00 | 78.076.004,00 | (53.728.705,00) | (531.562.268,77) |
| 2019 | 23.381.733,00 | 78.661.521,00 | (55.279.788,00) | (586.842.056,77) |
| 2020 | 22.535.848,00 | 79.125.759,00 | (56.589.911,00) | (643.431.967,77) |
| 2021 | 21.543.937,00 | 78.994.407,00 | (57.450.470,00) | (700.882.437,77) |
| 2022 | 20.548.170,00 | 78.755.101,00 | (58.206.931,00) | (759.089.368,77) |
| 2023 | 19.491.170,00 | 78.231.738,00 | (58.740.568,00) | (817.829.936,77) |
| 2024 | 18.232.563,00 | 78.167.717,00 | (59.935.154,00) | (877.765.090,77) |
| 2025 | 17.009.429,00 | 77.698.204,00 | (60.688.775,00) | (938.453.865,77) |
| 2026 | 15.854.295,00 | 76.671.971,00 | (60.817.676,00) | (999.271.541,77) |
| 2027 | 14.848.906,00 | 75.099.980,00 | (60.251.074,00) | (1.059.522.615,77) |
| 2028 | 13.904.326,00 | 73.078.611,00 | (59.174.285,00) | (1.118.696.900,77) |
| 2029 | 13.034.241,00 | 70.661.373,00 | (57.627.132,00) | (1.176.324.032,77) |
| 2030 | 12.155.018,00 | 68.138.637,00 | (55.983.619,00) | (1.232.307.651,77) |
| 2031 | 11.309.626,00 | 65.483.235,00 | (54.173.609,00) | (1.286.481.260,77) |
| 2032 | 10.562.587,00 | 62.362.084,00 | (51.799.497,00) | (1.338.280.757,77) |
| 2033 | 9.826.513,00 | 59.231.542,00 | (49.405.029,00) | (1.387.685.786,77) |
| 2034 | 9.100.334,00 | 56.102.502,00 | (47.002.168,00) | (1.434.687.954,77) |
| 2035 | 8.420.498,00 | 52.886.283,00 | (44.465.785,00) | (1.479.153.739,77) |
| 2036 | 7.767.415,00 | 49.657.690,00 | (41.890.275,00) | (1.521.044.014,77) |
| 2037 | 7.148.110,00 | 46.398.325,00 | (39.250.215,00) | (1.560.294.229,77) |
| 2038 | 6.562.988,00 | 43.155.482,00 | (36.592.494,00) | (1.596.886.723,77) |
| 2039 | 5.984.979,00 | 40.081.071,00 | (34.096.092,00) | (1.630.982.815,77) |
| 2040 | 5.435.130,00 | 37.086.456,00 | (31.651.326,00) | (1.662.634.141,77) |
| 2041 | 4.909.474,00 | 34.196.962,00 | (29.287.488,00) | (1.691.921.629,77) |

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos