



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2018

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d exerc. Anterior") + (c)
			Saldo 31/12/2016	57.869.298,89
2017	8.622.014,04	795.677,60	7.826.336,44	65.695.635,33
2018	9.641.550,11	1.228.459,83	8.413.090,28	74.108.725,61
2019	10.861.629,96	1.502.225,62	9.359.404,34	83.468.129,95
2020	13.118.911,92	1.833.623,57	11.285.288,35	94.753.418,30
2021	14.685.180,41	2.372.763,10	12.312.417,31	107.065.835,61
2022	16.296.396,76	2.668.762,18	13.627.634,58	120.693.470,19
2023	18.174.724,61	3.166.098,46	15.008.626,15	135.702.096,34
2024	20.193.651,18	3.648.638,87	16.545.012,31	152.247.108,65
2025	22.405.911,50	4.209.442,87	18.196.468,63	170.443.577,28
2026	24.545.767,36	4.857.916,56	19.687.850,80	190.131.428,08
2027	26.909.375,75	5.829.412,28	21.079.963,47	211.211.391,55
2028	29.273.196,86	6.344.622,51	22.928.574,35	234.139.965,90
2029	31.754.992,51	7.133.281,17	24.621.711,34	258.761.677,24
2030	34.511.691,09	8.016.597,63	26.495.093,46	285.256.770,70
2031	37.174.108,84	8.738.619,92	28.435.488,92	313.692.259,62
2032	39.612.765,00	9.285.198,83	30.327.566,17	344.019.825,79
2033	42.016.215,92	9.909.261,92	32.106.954,00	376.126.779,79
2034	44.621.955,66	10.436.496,54	34.185.459,12	410.312.238,91
2035	47.253.250,84	11.377.826,00	35.875.424,84	446.187.663,75
2036	50.012.702,96	12.491.801,70	37.520.901,26	483.708.565,01
2037	52.709.032,89	13.111.395,45	39.597.637,44	523.306.202,45
2038	55.336.036,92	14.011.438,54	41.324.598,38	564.630.800,83
2039	58.059.216,60	14.786.867,02	43.272.349,58	607.903.150,41
2040	60.938.194,78	16.028.495,02	44.909.699,76	652.812.850,17
2041	63.881.148,45	17.204.770,36	46.676.378,09	699.489.228,26

2042	66.970.050,44	18.137.245,85	48.832.804,59	748.322.032,85
2043	70.077.655,71	19.205.438,77	50.872.216,94	799.194.249,79
2044	73.334.335,88	20.856.953,15	52.477.382,73	851.671.632,52
2045	76.656.690,50	22.259.498,32	54.397.192,18	906.068.824,70
2046	80.122.076,77	24.416.896,29	55.705.180,48	961.774.005,18
2047	83.622.536,48	26.004.701,77	57.617.834,71	1.019.391.839,89
2048	87.293.199,45	28.284.801,22	59.008.398,23	1.078.400.238,12
2049	91.025.351,19	30.828.168,11	60.197.183,08	1.138.597.421,20
2050	94.811.637,93	33.100.362,14	61.711.275,79	1.200.308.696,99
2051	98.638.769,38	35.268.756,01	63.370.013,37	1.263.678.710,36
2052	102.608.929,08	37.388.598,66	65.220.330,42	1.328.899.040,78
2053	106.652.371,46	39.014.747,53	67.637.623,93	1.396.536.664,71
2054	110.887.303,07	41.344.454,16	69.542.848,91	1.466.079.513,62
2055	115.193.432,49	43.547.477,74	71.645.954,75	1.537.725.468,37
2056	119.609.020,63	45.521.567,44	74.087.453,19	1.611.812.921,56
2057	124.219.119,67	48.348.234,02	75.870.885,65	1.687.683.807,21
2058	128.861.524,86	50.877.352,78	77.984.172,08	1.765.667.979,29
2059	133.625.089,42	52.924.317,30	80.700.772,12	1.846.368.751,41
2060	138.627.685,13	56.005.338,30	82.622.346,83	1.928.991.098,24
2061	143.600.858,40	57.999.986,61	85.600.871,79	2.014.591.970,03
2062	148.867.282,29	60.669.982,01	88.197.300,28	2.102.789.270,31
2063	154.165.003,68	62.266.870,13	91.898.133,55	2.194.687.403,86
2064	159.813.829,21	64.751.901,69	95.061.927,52	2.289.749.331,38
2065	165.529.757,35	66.525.409,76	99.004.347,59	2.388.753.678,97
2066	171.564.580,54	68.819.451,07	102.745.129,47	2.491.498.808,44
2067	177.735.124,86	70.384.313,00	107.350.811,86	2.598.849.620,30
2068	184.247.776,97	72.254.154,14	111.993.622,83	2.710.843.243,13
2069	190.992.106,04	73.897.633,42	117.094.472,62	2.827.937.715,75
2070	198.069.633,55	75.778.557,65	122.291.075,90	2.950.228.791,65
2071	205.376.914,23	76.790.259,21	128.586.655,02	3.078.815.446,67
2072	213.127.048,16	77.748.924,26	135.378.123,90	3.214.193.570,57
2073	221.259.811,81	78.420.187,33	142.839.624,48	3.357.033.195,05

2074	229.837.391,18	78.651.555,45	151.185.835,73	3.508.219.030,78
2075	238.946.441,15	78.980.881,22	159.965.559,93	3.668.184.590,71
2076	248.541.087,62	78.845.639,61	169.695.448,01	3.837.880.038,72
2077	258.755.662,75	78.859.780,84	179.895.881,91	4.017.775.920,63
2078	269.589.282,67	79.241.327,10	190.347.955,57	4.208.123.876,20
2079	280.989.237,52	79.363.066,62	201.626.170,90	4.409.750.047,10
2080	293.094.485,77	79.382.842,08	213.711.643,69	4.623.461.690,79
2081	305.917.148,23	79.348.842,39	226.568.305,84	4.850.029.996,63
2082	319.500.836,01	79.144.641,69	240.356.194,32	5.090.386.190,95
2083	333.896.956,33	78.450.548,19	255.446.408,14	5.345.832.599,09
2084	349.239.773,38	77.966.455,99	271.273.317,39	5.617.105.916,48
2085	365.528.144,62	77.661.688,79	287.866.455,83	5.904.972.372,31
2086	382.778.967,19	77.016.891,80	305.762.075,39	6.210.734.447,70
2087	401.126.346,82	76.408.961,96	324.717.384,86	6.535.451.832,56
2088	420.619.879,25	75.983.074,22	344.636.805,03	6.880.088.637,59
2089	441.279.475,82	75.450.151,32	365.829.324,50	7.245.917.962,09
2090	463.263.211,06	75.584.456,90	387.678.754,16	7.633.596.716,25

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA
Atuário MIBA 1.032 Mtb/RJ