



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2023

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO FINANCEIRO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
1	2022	60.950.726,91	196.062.994,86	-135.112.267,95	-99.432.695,63
2	2023	53.756.966,76	187.736.157,77	-133.979.191,01	-233.411.886,64
3	2024	50.183.651,11	176.497.890,40	-126.314.239,29	-359.726.125,93
4	2025	46.581.001,05	166.175.028,89	-119.594.027,84	-479.320.153,77
5	2026	42.779.996,08	159.937.420,06	-117.157.423,98	-596.477.577,75
6	2027	39.012.650,36	158.219.019,19	-119.206.368,83	-715.683.946,58
7	2028	35.293.785,22	157.231.573,47	-121.937.788,25	-837.621.734,84
8	2029	28.712.498,91	151.769.785,02	-123.057.286,12	-960.679.020,95
9	2030	25.935.067,92	143.437.104,77	-117.502.036,85	-1.078.181.057,80
10	2031	23.266.650,22	135.509.862,09	-112.243.211,87	-1.190.424.269,67
11	2032	20.644.067,70	127.756.321,44	-107.112.253,75	-1.297.536.523,42
12	2033	18.205.538,11	119.437.721,85	-101.232.183,74	-1.398.768.707,15
13	2034	16.467.106,36	109.863.544,64	-93.396.438,28	-1.492.165.145,44
14	2035	15.132.290,58	100.422.398,96	-85.290.108,38	-1.577.455.253,82
15	2036	13.798.534,83	91.963.966,13	-78.165.431,30	-1.655.620.685,12
16	2037	12.467.796,52	83.741.719,29	-71.273.922,77	-1.726.894.607,89
17	2038	11.217.575,23	75.868.970,60	-64.651.395,37	-1.791.546.003,25
18	2039	10.121.424,10	68.836.439,18	-58.715.015,08	-1.850.261.018,33
19	2040	9.131.025,61	61.755.999,15	-52.624.973,54	-1.902.885.991,88
20	2041	8.226.354,12	55.191.675,11	-46.965.320,99	-1.949.851.312,87
21	2042	7.383.970,78	49.255.475,80	-41.871.505,03	-1.991.722.817,89
22	2043	6.621.475,12	43.894.340,32	-37.272.865,20	-2.028.995.683,09
23	2044	5.926.336,37	39.077.733,04	-33.151.396,67	-2.062.147.079,76
24	2045	5.308.276,81	34.774.696,27	-29.466.419,46	-2.091.613.499,22
25	2046	4.744.106,83	30.887.187,40	-26.143.080,57	-2.117.756.579,79

26	2047	4.117.328,49	26.689.000,73	-22.571.672,24	-2.140.328.252,03
27	2048	3.488.172,33	22.539.227,84	-19.051.055,51	-2.159.379.307,54
28	2049	2.938.388,47	18.927.195,00	-15.988.806,54	-2.175.368.114,08
29	2050	2.400.186,96	15.420.682,68	-13.020.495,73	-2.188.388.609,80
30	2051	1.836.220,25	11.839.538,28	-10.003.318,03	-2.198.391.927,83
31	2052	1.288.372,23	8.403.770,57	-7.115.398,34	-2.205.507.326,16
32	2053	714.893,56	4.871.679,90	-4.156.786,34	-2.209.664.112,50
33	2054	457.637,48	3.206.343,28	-2.748.705,79	-2.212.412.818,30
34	2055	333.210,79	2.345.470,00	-2.012.259,21	-2.214.425.077,50
35	2056	237.138,87	1.690.968,96	-1.453.830,09	-2.215.878.907,60
36	2057	146.802,12	1.078.906,79	-932.104,67	-2.216.811.012,27
37	2058	76.201,19	588.827,18	-512.625,99	-2.217.323.638,25
38	2059	36.573,34	311.984,93	-275.411,59	-2.217.599.049,84
39	2060	25.227,83	226.191,54	-200.963,71	-2.217.800.013,55
40	2061	19.066,67	177.004,43	-157.937,76	-2.217.957.951,32
41	2062	13.940,96	134.718,88	-120.777,92	-2.218.078.729,24
42	2063	12.795,37	123.103,12	-110.307,75	-2.218.189.037,00
43	2064	11.253,48	106.518,68	-95.265,20	-2.218.284.302,20
44	2065	10.062,29	93.758,60	-83.696,31	-2.218.367.998,51
45	2066	8.499,29	80.064,59	-71.565,30	-2.218.439.563,81
46	2067	7.227,09	66.231,79	-59.004,70	-2.218.498.568,51
47	2068	6.708,37	61.130,30	-54.421,93	-2.218.552.990,44
48	2069	6.287,39	57.191,34	-50.903,95	-2.218.603.894,39
49	2070	5.917,69	53.836,92	-47.919,24	-2.218.651.813,63
50	2071	5.563,71	50.625,86	-45.062,15	-2.218.696.875,78
51	2072	5.224,62	47.550,61	-42.325,99	-2.218.739.201,77
52	2073	4.899,68	44.604,45	-39.704,77	-2.218.778.906,53
53	2074	4.588,28	41.781,58	-37.193,29	-2.218.816.099,82
54	2075	4.289,80	39.076,15	-34.786,35	-2.218.850.886,18
55	2076	4.003,58	36.482,40	-32.478,81	-2.218.883.364,99
56	2077	3.729,07	33.995,24	-30.266,17	-2.218.913.631,16
57	2078	3.465,83	31.610,73	-28.144,90	-2.218.941.776,06
58	2079	3.213,58	29.326,23	-26.112,65	-2.218.967.888,71

59	2080	2.972,04	27.138,93	-24.166,89	-2.218.992.055,59
60	2081	2.740,88	25.045,67	-22.304,79	-2.219.014.360,39
61	2082	2.368,09	21.147,55	-18.779,45	-2.219.033.139,84
62	2083	1.108,68	11.830,54	-10.721,86	-2.219.043.861,69
63	2084	1.016,71	10.857,96	-9.841,25	-2.219.053.702,94
64	2085	622,75	7.030,35	-6.407,60	-2.219.060.110,55
65	2086	515,60	5.766,59	-5.251,00	-2.219.065.361,54
66	2087	214,01	2.675,13	-2.461,12	-2.219.067.822,66
67	2088	76,46	955,70	-879,25	-2.219.068.701,91
68	2089	70,43	880,34	-809,91	-2.219.069.511,82
69	2090	64,68	808,49	-743,81	-2.219.070.255,62
70	2091	59,21	740,07	-680,86	-2.219.070.936,49
71	2092	54,00	675,01	-621,01	-2.219.071.557,50
72	2093	40,73	509,09	-468,36	-2.219.072.025,86
73	2094	36,97	462,15	-425,18	-2.219.072.451,04
74	2095	33,42	417,74	-384,32	-2.219.072.835,35
75	2096	30,06	375,81	-345,75	-2.219.073.181,10

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

FERNANDA GAMA ALVESIBA

Atuário MIBA 947