



MUNICÍPIO DE GUARULHOS  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro  
2015

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=( <sup>"</sup> d exerc. Anterior) + (c)
			saldo 31/12/2013	6.703.913,02
2014	18.917.254,50	89.662.070,36	-70.744.815,86	-64.040.902,84
2015	18.494.394,02	89.621.622,03	-71.127.228,01	-135.168.130,85
2016	18.191.453,40	88.832.165,75	-70.640.712,35	-205.808.843,20
2017	17.986.256,15	87.367.708,41	-69.381.452,26	-275.190.295,46
2018	17.456.285,37	87.579.780,09	-70.123.494,72	-345.313.790,18
2019	16.580.543,88	89.609.325,75	-73.028.781,87	-418.342.572,05
2020	15.664.765,81	91.740.619,59	-76.075.853,78	-494.418.425,83
2021	14.847.429,61	93.190.536,49	-78.343.106,88	-572.761.532,71
2022	14.013.495,27	94.603.081,35	-80.589.586,08	-653.351.118,79
2023	12.965.659,00	97.084.781,45	-84.119.122,45	-737.470.241,24
2024	12.245.820,71	97.607.138,95	-85.361.318,24	-822.831.559,48
2025	11.433.744,97	98.537.953,96	-87.104.208,99	-909.935.768,47
2026	10.676.370,06	99.061.340,02	-88.384.969,96	-998.320.738,43
2027	10.064.342,40	98.680.737,65	-88.616.395,25	-1.086.937.133,68
2028	9.290.638,06	99.113.600,87	-89.822.962,81	-1.176.760.096,49
2029	8.394.704,58	100.149.697,29	-91.754.992,71	-1.268.515.089,20
2030	7.500.926,68	101.108.191,44	-93.607.264,76	-1.362.122.353,96
2031	6.899.307,86	100.350.167,21	-93.450.859,35	-1.455.573.213,31
2032	6.418.286,37	98.854.967,34	-92.436.680,97	-1.548.009.894,28
2033	5.946.633,82	97.268.580,31	-91.321.946,49	-1.639.331.840,77
2034	5.437.417,80	95.861.470,78	-90.424.052,98	-1.729.755.893,75
2035	4.924.728,23	94.443.150,98	-89.518.422,75	-1.819.274.316,50
2036	4.572.462,90	92.120.331,19	-87.547.868,29	-1.906.822.184,79
2037	4.356.456,11	89.031.990,41	-84.675.534,30	-1.991.497.719,09
2038	4.115.909,42	86.081.064,10	-81.965.154,68	-2.073.462.873,77
2039	3.888.969,16	83.081.164,60	-79.192.195,44	-2.152.655.069,21

2041	3.473.966,92	76.942.637,45	-73.468.670,53	-2.302.479.663,99
2042	3.310.107,27	73.672.905,68	-70.362.798,41	-2.372.842.462,40
2043	3.142.685,88	70.430.489,84	-67.287.803,96	-2.440.130.266,36
2044	2.975.997,18	67.215.701,03	-64.239.703,85	-2.504.369.970,21
2045	2.816.028,82	63.972.640,63	-61.156.611,81	-2.565.526.582,02
2046	2.654.106,57	60.752.859,11	-58.098.752,54	-2.623.625.334,56
2047	2.498.325,08	57.555.172,82	-55.056.847,74	-2.678.682.182,30
2048	2.344.910,22	54.383.611,99	-52.038.701,77	-2.730.720.884,07
2049	1.638.064,53	51.267.316,91	-49.629.252,38	-2.780.350.136,45
2050	1.511.067,91	48.199.930,72	-46.688.862,81	-2.827.038.999,26
2051	1.389.154,04	45.196.507,82	-43.807.353,78	-2.870.846.353,04
2052	1.272.365,77	42.264.615,44	-40.992.249,67	-2.911.838.602,71
2053	1.161.167,51	39.408.625,38	-38.247.457,87	-2.950.086.060,58
2054	1.055.117,93	36.634.299,76	-35.579.181,83	-2.985.665.242,41
2055	954.321,93	33.940.045,93	-32.985.724,00	-3.018.650.966,41
2056	858.472,54	31.326.863,28	-30.468.390,74	-3.049.119.357,15
2057	768.399,68	28.806.809,94	-28.038.410,26	-3.077.157.767,41
2058	684.781,82	26.372.013,58	-25.687.231,76	-3.102.844.999,17
2059	607.082,55	24.027.872,18	-23.420.789,63	-3.126.265.788,80
2060	534.804,59	21.770.530,48	-21.235.725,89	-3.147.501.514,69
2061	466.796,08	19.621.350,08	-19.154.554,00	-3.166.656.068,69
2062	403.775,13	17.600.309,02	-17.196.533,89	-3.183.852.602,58
2063	346.288,05	15.700.447,71	-15.354.159,66	-3.199.206.762,24
2064	294.137,84	13.914.960,92	-13.620.823,08	-3.212.827.585,32
2065	247.010,90	12.220.684,94	-11.973.674,04	-3.224.801.259,36
2066	204.646,43	10.636.789,43	-10.432.143,00	-3.235.233.402,36
2067	166.907,18	9.178.587,18	-9.011.680,00	-3.244.245.082,36
2068	133.867,05	7.844.054,82	-7.710.187,77	-3.251.955.270,13
2069	105.352,99	6.628.034,37	-6.522.681,38	-3.258.477.951,51
2070	81.168,87	5.526.008,01	-5.444.839,14	-3.263.922.790,65
2071	61.117,98	4.536.638,07	-4.475.520,09	-3.268.398.310,74
2072	44.913,84	3.663.076,41	-3.618.162,57	-3.272.016.473,31
2073	32.226,63	2.902.749,55	-2.870.522,92	-3.274.886.996,23

2075	15.819,94	1.708.734,68	-1.692.914,74	-3.278.809.698,01
2076	11.097,77	1.265.701,01	-1.254.603,24	-3.280.064.301,25
2077	7.900,76	915.946,77	-908.046,01	-3.280.972.347,26
2078	5.681,84	650.589,27	-644.907,43	-3.281.617.254,69
2079	4.174,16	458.610,81	-454.436,65	-3.282.071.691,34
2080	3.194,24	325.589,12	-322.394,88	-3.282.394.086,22
2081	2.585,54	234.970,40	-232.384,86	-3.282.626.471,08
2082	2.175,08	171.437,20	-169.262,12	-3.282.795.733,20
2083	1.874,99	127.744,82	-125.869,83	-3.282.921.603,03
2084	1.585,79	98.914,51	-97.328,72	-3.283.018.931,75
2085	1.330,89	80.689,39	-79.358,50	-3.283.098.290,25
2086	1.105,38	68.155,33	-67.049,95	-3.283.165.340,20
2087	906,02	58.874,73	-57.968,71	-3.283.223.308,91

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA  
Atuário MIBA 1.032 Mtb/RJ