



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2019

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(["] d exerc. Anterior) + (c)
2017	32.135.098,46	170.754.026,42	-138.618.927,96	-138.618.927,96
2018	27.549.420,53	174.189.484,14	-146.640.063,61	-285.258.991,57
2019	27.293.150,86	180.882.544,53	-153.589.393,67	-438.848.385,24
2020	26.559.162,52	191.126.947,95	-164.567.785,43	-603.416.170,67
2021	24.814.886,85	199.649.852,11	-174.834.965,26	-778.251.135,93
2022	23.265.604,27	207.738.721,88	-184.473.117,61	-962.724.253,54
2023	21.650.459,94	215.449.107,76	-193.798.647,82	-1.156.522.901,36
2024	19.808.515,79	219.394.687,39	-199.586.171,60	-1.356.109.072,96
2025	18.821.237,53	227.969.485,19	-209.148.247,66	-1.565.257.320,62
2026	16.552.434,07	229.753.091,05	-213.200.656,98	-1.778.457.977,60
2027	15.595.417,73	231.392.878,10	-215.797.460,37	-1.994.255.437,97
2028	14.640.148,53	233.078.382,38	-218.438.233,85	-2.212.693.671,82
2029	13.647.201,41	233.813.551,01	-220.166.349,60	-2.432.860.021,42
2030	12.620.597,80	233.046.061,91	-220.425.464,11	-2.653.285.485,53
2031	11.762.407,26	232.898.802,12	-221.136.394,86	-2.874.421.880,39
2032	10.649.398,68	231.673.060,62	-221.023.661,94	-3.095.445.542,33
2033	9.622.000,35	227.532.609,10	-217.910.608,75	-3.313.356.151,08
2034	9.145.091,52	223.269.425,03	-214.124.333,51	-3.527.480.484,59
2035	8.684.805,72	218.700.519,81	-210.015.714,09	-3.737.496.198,68
2036	8.218.604,54	213.857.284,06	-205.638.679,52	-3.943.134.878,20
2037	7.818.352,05	209.404.535,03	-201.586.182,98	-4.144.721.061,18
2038	7.336.234,51	204.561.659,39	-197.225.424,88	-4.341.946.486,06
2039	6.898.577,02	198.810.423,37	-191.911.846,35	-4.533.858.332,41
2040	6.635.201,82	193.115.857,92	-186.480.656,10	-4.720.338.988,51
2041	6.392.069,91	187.883.024,18	-181.490.954,27	-4.901.829.942,78
2042	6.069.620,46	182.310.693,00	-176.241.072,54	-5.078.071.015,32
2043	5.831.001,29	176.965.669,12	-171.134.667,83	-5.249.205.683,15

2044	5.571.210,77	171.581.038,00	-166.009.827,23	-5.415.215.510,38
2045	5.343.541,94	166.319.710,77	-160.976.168,83	-5.576.191.679,21
2046	5.124.000,62	161.185.643,40	-156.061.642,78	-5.732.253.321,99
2047	4.912.850,78	156.191.863,06	-151.279.012,28	-5.883.532.334,27
2048	4.709.582,56	151.328.720,62	-146.619.138,06	-6.030.151.472,33
2049	4.517.199,02	146.693.206,54	-142.176.007,52	-6.172.327.479,85
2050	4.332.735,59	142.201.602,27	-137.868.866,68	-6.310.196.346,53
2051	4.157.603,38	137.903.538,46	-133.745.935,08	-6.443.942.281,61
2052	3.991.413,20	133.793.451,94	-129.802.038,74	-6.573.744.320,35
2053	3.834.355,84	129.884.992,59	-126.050.636,75	-6.699.794.957,10
2054	3.686.414,41	126.185.003,78	-122.498.589,37	-6.822.293.546,47
2055	3.547.320,00	122.691.213,30	-119.143.893,30	-6.941.437.439,77
2056	3.416.773,23	119.401.655,88	-115.984.882,65	-7.057.422.322,42
2057	3.294.802,37	116.325.066,05	-113.030.263,68	-7.170.452.586,10
2058	3.180.812,00	113.447.824,93	-110.267.012,93	-7.280.719.599,03
2059	3.074.755,88	110.776.946,63	-107.702.190,75	-7.388.421.789,78
2060	2.975.919,73	108.294.516,93	-105.318.597,20	-7.493.740.386,98
2061	2.884.124,93	106.000.882,38	-103.116.757,45	-7.596.857.144,43
2062	2.798.910,03	103.886.921,75	-101.088.011,72	-7.697.945.156,15
2063	2.719.486,49	101.931.455,04	-99.211.968,55	-7.797.157.124,70
2064	2.645.795,81	100.137.303,21	-97.491.507,40	-7.894.648.632,10
2065	2.576.974,87	98.480.516,19	-95.903.541,32	-7.990.552.173,42
2066	2.512.757,68	96.954.997,76	-94.442.240,08	-8.084.994.413,50
2067	2.452.772,65	95.553.303,37	-93.100.530,72	-8.178.094.944,22
2068	2.396.263,22	94.250.392,07	-91.854.128,85	-8.269.949.073,07
2069	2.343.141,34	93.047.584,71	-90.704.443,37	-8.360.653.516,44
2070	2.292.858,88	91.926.967,50	-89.634.108,62	-8.450.287.625,06
2071	2.244.956,57	90.874.442,43	-88.629.485,86	-8.538.917.110,92
2072	2.199.541,50	89.895.994,06	-87.696.452,56	-8.626.613.563,48
2073	2.154.130,46	88.872.195,41	-86.718.064,95	-8.713.331.628,43
2074	2.110.040,63	87.872.506,22	-85.762.465,59	-8.799.094.094,02
2075	2.070.640,76	87.082.070,44	-85.011.429,68	-8.884.105.523,70
2076	2.033.438,52	86.372.004,24	-84.338.565,72	-8.968.444.089,42

2077	1.997.076,34	85.675.223,58	-83.678.147,24	-9.052.122.236,66
2078	1.960.516,71	84.949.158,35	-82.988.641,64	-9.135.110.878,30
2079	1.926.040,43	84.287.792,93	-82.361.752,50	-9.217.472.630,80
2080	1.892.163,61	83.631.190,08	-81.739.026,47	-9.299.211.657,27
2081	1.858.875,76	82.979.307,92	-81.120.432,16	-9.380.332.089,43
2082	1.826.166,56	82.332.104,80	-80.505.938,24	-9.460.838.027,67
2083	1.794.025,90	81.689.539,34	-79.895.513,44	-9.540.733.541,11
2084	1.762.621,04	81.062.017,14	-79.299.396,10	-9.620.032.937,21
2085	1.731.764,98	80.439.259,46	-78.707.494,48	-9.698.740.431,69
2086	1.701.448,13	79.821.228,76	-78.119.780,63	-9.776.860.212,32
2087	1.671.661,05	79.207.887,76	-77.536.226,71	-9.854.396.439,03
2088	1.642.394,46	78.599.199,46	-76.956.805,00	-9.931.353.244,03
2089	1.613.639,27	77.995.127,13	-76.381.487,86	-10.007.734.731,89
2090	1.585.386,52	77.395.634,31	-75.810.247,79	-10.083.544.979,68
2091	1.529.174,18	73.466.100,88	-71.936.926,70	-10.155.481.906,38

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

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