



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2019

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d exerc. Anterior") + (c) |
|-----------|--|--|--|---|
| | | | | 70.384.726,26 |
| 2017 | 5.151.945,67 | 782.547,24 | 4.369.398,43 | 74.754.124,69 |
| 2018 | 5.203.465,13 | 945.136,61 | 4.258.328,52 | 79.012.453,21 |
| 2019 | 5.255.499,78 | 1.234.001,87 | 4.021.497,91 | 83.033.951,12 |
| 2020 | 5.308.054,78 | 1.900.143,90 | 3.407.910,88 | 86.441.862,00 |
| 2021 | 5.361.135,32 | 2.356.307,37 | 3.004.827,95 | 89.446.689,95 |
| 2022 | 5.414.746,68 | 3.619.602,31 | 1.795.144,37 | 91.241.834,32 |
| 2023 | 5.468.894,14 | 3.979.674,63 | 1.489.219,51 | 92.731.053,83 |
| 2024 | 5.523.583,09 | 4.332.121,43 | 1.191.461,66 | 93.922.515,49 |
| 2025 | 5.578.818,92 | 4.804.825,82 | 773.993,10 | 94.696.508,59 |
| 2026 | 5.634.607,11 | 5.270.100,22 | 364.506,89 | 95.061.015,48 |
| 2027 | 5.690.953,18 | 5.916.566,14 | -225.612,96 | 94.835.402,52 |
| 2028 | 5.747.862,71 | 6.427.931,88 | -680.069,17 | 94.155.333,35 |
| 2029 | 5.805.341,34 | 6.678.245,11 | -872.903,77 | 93.282.429,58 |
| 2030 | 5.863.394,75 | 7.111.973,29 | -1.248.578,54 | 92.033.851,04 |
| 2031 | 5.922.028,70 | 7.726.779,14 | -1.804.750,44 | 90.229.100,60 |
| 2032 | 5.981.248,98 | 9.275.337,79 | -3.294.088,81 | 86.935.011,79 |
| 2033 | 6.041.061,47 | 10.296.541,92 | -4.255.480,45 | 82.679.531,34 |
| 2034 | 6.101.472,09 | 10.925.174,51 | -4.823.702,42 | 77.855.828,92 |
| 2035 | 6.162.486,81 | 11.733.404,98 | -5.570.918,17 | 72.284.910,75 |
| 2036 | 6.224.111,68 | 12.278.350,23 | -6.054.238,55 | 66.230.672,20 |
| 2037 | 6.286.352,79 | 12.753.020,77 | -6.466.667,98 | 59.764.004,22 |
| 2038 | 6.349.216,32 | 13.284.251,22 | -6.935.034,90 | 52.828.969,32 |
| 2039 | 6.412.708,48 | 14.436.400,74 | -8.023.692,26 | 44.805.277,06 |
| 2040 | 6.476.835,57 | 15.193.544,01 | -8.716.708,44 | 36.088.568,62 |
| 2041 | 6.541.603,93 | 16.630.448,46 | -10.088.844,53 | 25.999.724,09 |

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| 2042 | 6.607.019,96 | 17.792.985,44 | -11.185.965,48 | 14.813.758,61 |
| 2043 | 6.673.090,16 | 18.497.452,58 | -11.824.362,42 | 2.989.396,19 |
| 2044 | 6.739.821,07 | 19.191.531,01 | -12.451.709,94 | -9.462.313,75 |
| 2045 | 6.807.219,28 | 19.624.108,14 | -12.816.888,86 | -22.279.202,61 |
| 2046 | 6.875.291,47 | 20.239.446,42 | -13.364.154,95 | -35.643.357,56 |
| 2047 | 6.944.044,38 | 20.594.618,08 | -13.650.573,70 | -49.293.931,26 |
| 2048 | 7.013.484,83 | 20.945.407,90 | -13.931.923,07 | -63.225.854,33 |
| 2049 | 7.083.619,68 | 20.977.783,04 | -13.894.163,36 | -77.120.017,69 |
| 2050 | 7.154.455,87 | 21.011.361,74 | -13.856.905,87 | -90.976.923,56 |
| 2051 | 7.226.000,43 | 20.983.289,74 | -13.757.289,31 | -104.734.212,87 |
| 2052 | 7.298.260,44 | 21.020.262,88 | -13.722.002,44 | -118.456.215,31 |
| 2053 | 7.371.243,04 | 21.286.861,82 | -13.915.618,78 | -132.371.834,09 |
| 2054 | 7.444.955,47 | 21.555.146,17 | -14.110.190,70 | -146.482.024,79 |
| 2055 | 7.519.405,03 | 21.825.128,69 | -14.305.723,66 | -160.787.748,45 |
| 2056 | 7.594.599,08 | 22.096.822,55 | -14.502.223,47 | -175.289.971,92 |
| 2057 | 7.670.545,07 | 22.370.241,34 | -14.699.696,27 | -189.989.668,19 |
| 2058 | 7.747.250,52 | 22.645.399,05 | -14.898.148,53 | -204.887.816,72 |
| 2059 | 7.824.723,02 | 22.922.310,08 | -15.097.587,06 | -219.985.403,78 |
| 2060 | 7.902.970,25 | 23.200.989,20 | -15.298.018,95 | -235.283.422,73 |
| 2061 | 7.981.999,95 | 23.481.451,57 | -15.499.451,62 | -250.782.874,35 |
| 2062 | 8.061.819,95 | 23.763.712,72 | -15.701.892,77 | -266.484.767,12 |
| 2063 | 8.142.438,15 | 24.047.788,54 | -15.905.350,39 | -282.390.117,51 |
| 2064 | 8.223.862,54 | 24.333.695,28 | -16.109.832,74 | -298.499.950,25 |
| 2065 | 8.306.101,16 | 24.621.449,55 | -16.315.348,39 | -314.815.298,64 |
| 2066 | 8.389.162,17 | 24.911.068,30 | -16.521.906,13 | -331.337.204,77 |
| 2067 | 8.473.053,79 | 25.202.568,82 | -16.729.515,03 | -348.066.719,80 |
| 2068 | 8.557.784,33 | 25.495.968,74 | -16.938.184,41 | -365.004.904,21 |
| 2069 | 8.643.362,18 | 25.791.286,02 | -17.147.923,84 | -382.152.828,05 |
| 2070 | 8.729.795,80 | 26.088.538,94 | -17.358.743,14 | -399.511.571,19 |
| 2071 | 8.817.093,76 | 26.387.746,12 | -17.570.652,36 | -417.082.223,55 |
| 2072 | 8.905.264,69 | 26.688.926,49 | -17.783.661,80 | -434.865.885,35 |
| 2073 | 8.994.317,34 | 26.974.956,10 | -17.980.638,76 | -452.846.524,11 |

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| 2074 | 9.084.260,51 | 27.280.959,64 | -18.196.699,13 | -471.043.223,24 |
| 2075 | 9.175.103,12 | 27.588.955,94 | -18.413.852,82 | -489.457.076,06 |
| 2076 | 9.266.854,15 | 27.898.967,04 | -18.632.112,89 | -508.089.188,95 |
| 2077 | 9.359.522,69 | 28.211.015,21 | -18.851.492,52 | -526.940.681,47 |
| 2078 | 9.453.117,92 | 28.525.122,93 | -19.072.005,01 | -546.012.686,48 |
| 2079 | 9.547.649,10 | 28.841.312,89 | -19.293.663,79 | -565.306.350,27 |
| 2080 | 9.643.125,59 | 29.159.608,03 | -19.516.482,44 | -584.822.832,71 |
| 2081 | 9.739.556,84 | 29.480.031,48 | -19.740.474,64 | -604.563.307,35 |
| 2082 | 9.836.952,41 | 29.802.606,63 | -19.965.654,22 | -624.528.961,57 |
| 2083 | 9.935.321,94 | 30.127.357,07 | -20.192.035,13 | -644.720.996,70 |
| 2084 | 10.034.675,16 | 30.454.306,65 | -20.419.631,49 | -665.140.628,19 |
| 2085 | 10.135.021,91 | 30.783.479,44 | -20.648.457,53 | -685.789.085,72 |
| 2086 | 10.236.372,13 | 31.114.899,75 | -20.878.527,62 | -706.667.613,34 |
| 2087 | 10.338.735,85 | 31.448.592,11 | -21.109.856,26 | -727.777.469,60 |
| 2088 | 10.442.123,21 | 31.784.581,33 | -21.342.458,12 | -749.119.927,72 |
| 2089 | 10.546.544,44 | 32.122.892,43 | -21.576.347,99 | -770.696.275,71 |
| 2090 | 10.652.009,88 | 32.463.550,69 | -21.811.540,81 | -792.507.816,52 |
| 2091 | 10.758.529,98 | 32.806.581,65 | -22.048.051,67 | -814.555.868,19 |

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

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