



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2016

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d exerc. Anterior") + (c)
			Saldo 31/12/2014	32.583.467,07
2015	4.617.054,44	225.154,73	4.391.899,71	36.975.366,78
2016	6.648.796,53	427.319,79	6.221.476,74	43.196.843,52
2017	8.156.503,30	537.138,60	7.619.364,70	50.816.208,22
2018	9.445.084,99	648.011,59	8.797.073,40	59.613.281,62
2019	10.748.315,62	773.351,00	9.974.964,62	69.588.246,24
2020	12.258.145,01	916.194,22	11.341.950,79	80.930.197,03
2021	13.348.969,02	1.436.255,66	11.912.713,36	92.842.910,39
2022	14.412.006,44	2.661.604,34	11.750.402,10	104.593.312,49
2023	15.422.364,87	3.419.912,39	12.002.452,48	116.595.764,97
2024	16.362.269,01	4.049.883,97	12.312.385,04	128.908.150,01
2025	17.359.477,84	4.496.971,26	12.862.506,58	141.770.656,59
2026	18.614.742,10	4.935.404,51	13.679.337,59	155.449.994,18
2027	19.766.705,79	5.552.439,95	14.214.265,84	169.664.260,02
2028	20.634.690,47	6.098.987,05	14.535.703,42	184.199.963,44
2029	21.353.026,36	6.658.357,73	14.694.668,63	198.894.632,07
2030	22.054.357,20	7.181.908,24	14.872.448,96	213.767.081,03
2031	22.760.133,44	7.877.515,00	14.882.618,44	228.649.699,47
2032	23.458.342,82	8.841.321,47	14.617.021,35	243.266.720,82
2033	23.965.437,83	10.399.214,36	13.566.223,47	256.832.944,29
2034	24.283.119,06	11.216.545,36	13.066.573,70	269.899.517,99
2035	24.612.825,31	12.653.263,24	11.959.562,07	281.859.080,06
2036	24.971.616,69	14.715.840,54	10.255.776,15	292.114.856,21
2037	25.292.855,60	17.054.155,65	8.238.699,95	300.353.556,16
2038	25.553.891,97	18.856.416,58	6.697.475,39	307.051.031,55
2039	25.800.285,58	21.209.048,94	4.591.236,64	311.642.268,19

2040	26.070.965,35	24.856.151,26	1.214.814,09	312.857.082,28
2041	26.310.639,98	28.586.149,90	-2.275.509,92	310.581.572,36
2042	26.479.321,61	31.326.064,30	-4.846.742,69	305.734.829,67
2043	26.698.044,28	34.440.768,84	-7.742.724,56	297.992.105,11
2044	26.843.966,64	36.259.356,32	-9.415.389,68	288.576.715,43
2045	27.070.697,29	39.100.959,38	-12.030.262,09	276.546.453,34
2046	27.236.278,30	41.364.013,46	-14.127.735,16	262.418.718,18
2047	27.468.700,42	45.052.597,37	-17.583.896,95	244.834.821,23
2048	27.620.796,04	48.194.461,61	-20.573.665,57	224.261.155,66
2049	27.750.590,55	50.884.122,24	-23.133.531,69	201.127.623,97
2050	27.905.043,83	53.202.859,32	-25.297.815,49	175.829.808,48
2051	28.076.990,12	55.752.026,23	-27.675.036,11	148.154.772,37
2052	28.232.654,21	58.601.573,94	-30.368.919,73	117.785.852,64
2053	28.358.456,08	61.283.185,82	-32.924.729,74	84.861.122,90
2054	28.498.576,02	63.906.928,92	-35.408.352,90	49.452.770,00
2055	28.643.680,41	66.858.708,76	-38.215.028,35	11.237.741,65
2056	28.770.345,49	69.927.792,08	-41.157.446,59	-29.919.704,94
2057	28.882.277,38	73.120.601,43	-44.238.324,05	-74.158.028,99
2058	28.953.606,72	75.734.542,76	-46.780.936,04	-120.938.965,03
2059	29.066.043,77	78.448.049,24	-49.382.005,47	-170.320.970,50
2060	29.166.188,22	81.053.887,76	-51.887.699,54	-222.208.670,04
2061	29.344.622,61	85.359.377,58	-56.014.754,97	-278.223.425,01
2062	29.292.592,44	87.343.014,92	-58.050.422,48	-336.273.847,49
2063	29.432.410,53	90.450.547,36	-61.018.136,83	-397.291.984,32
2064	29.412.897,62	92.163.730,21	-62.750.832,59	-460.042.816,91
2065	29.456.917,41	93.428.928,61	-63.972.011,20	-524.014.828,11
2066	29.508.292,27	94.412.120,20	-64.903.827,93	-588.918.656,04
2067	29.598.674,70	95.816.134,69	-66.217.459,99	-655.136.116,03
2068	29.622.123,38	96.620.233,90	-66.998.110,52	-722.134.226,55
2069	29.675.268,95	97.547.660,37	-67.872.391,42	-790.006.617,97
2070	29.705.572,75	98.266.726,34	-68.561.153,59	-858.567.771,56
2071	29.731.272,53	98.719.460,71	-68.988.188,18	-927.555.959,74

2072	29.777.841,88	99.313.347,04	-69.535.505,16	-997.091.464,90
2073	29.806.169,77	99.982.513,84	-70.176.344,07	-1.067.267.808,97
2074	29.785.823,85	99.979.812,55	-70.193.988,70	-1.137.461.797,67
2075	29.807.749,61	99.940.866,84	-70.133.117,23	-1.207.594.914,90
2076	29.834.548,64	100.137.514,93	-70.302.966,29	-1.277.897.881,19
2077	29.825.263,61	99.985.202,86	-70.159.939,25	-1.348.057.820,44
2078	29.837.081,89	99.803.686,54	-69.966.604,65	-1.418.024.425,09
2079	29.861.163,45	99.841.806,14	-69.980.642,69	-1.488.005.067,78
2080	29.836.856,55	99.408.465,14	-69.571.608,59	-1.557.576.676,37
2081	29.847.653,61	99.028.000,43	-69.180.346,82	-1.626.757.023,19
2082	29.881.808,86	99.126.979,19	-69.245.170,33	-1.696.002.193,52
2083	29.864.082,29	98.878.258,70	-69.014.176,41	-1.765.016.369,93
2084	29.837.871,12	98.074.598,95	-68.236.727,83	-1.833.253.097,76
2085	29.872.240,21	97.896.666,63	-68.024.426,42	-1.901.277.524,18
2086	29.864.998,14	97.725.423,85	-67.860.425,71	-1.969.137.949,89
2087	29.851.154,28	97.447.743,12	-67.596.588,84	-2.036.734.538,73
2088	29.853.337,43	97.322.099,86	-67.468.762,43	-2.104.203.301,16

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA
Atuário MIBA 1.032 Mtb/RJ