



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2018

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(^{"d} exerc. Anterior) + (c)
			Saldo 31/12/2016	2.881.409,05
2017	26.625.914,02	128.192.723,52	-101.566.809,50	-98.685.400,45
2018	26.163.952,22	127.945.343,29	-101.781.391,07	-98.899.982,02
2019	25.503.924,11	128.610.103,57	-103.106.179,46	-202.006.161,48
2020	23.774.560,69	135.023.443,92	-111.248.883,23	-313.255.044,71
2021	22.932.679,39	136.312.121,97	-113.379.442,58	-426.634.487,29
2022	22.075.100,75	137.459.957,99	-115.384.857,24	-542.019.344,53
2023	21.008.552,81	139.584.836,73	-118.576.283,92	-660.595.628,45
2024	19.853.339,55	141.965.468,27	-122.112.128,72	-782.707.757,17
2025	18.585.640,77	144.737.567,34	-126.151.926,57	-908.859.683,74
2026	17.501.107,38	146.314.125,90	-128.813.018,52	-1.037.672.702,26
2027	16.258.883,11	148.543.393,13	-132.284.510,02	-1.169.957.212,28
2028	15.081.287,09	150.229.838,81	-135.148.551,72	-1.305.105.764,00
2029	13.868.621,80	151.889.354,18	-138.020.732,38	-1.443.126.496,38
2030	12.441.131,75	154.455.028,40	-142.013.896,65	-1.585.140.393,03
2031	11.242.389,47	155.531.806,88	-144.289.417,41	-1.729.429.810,44
2032	10.414.609,40	154.481.701,54	-144.067.092,14	-1.873.496.902,58
2033	9.755.795,01	152.320.307,05	-142.564.512,04	-2.016.061.414,62
2034	8.983.526,06	150.630.780,80	-141.647.254,74	-2.157.708.669,36
2035	8.310.801,78	148.220.415,75	-139.909.613,97	-2.297.618.283,33
2036	7.611.479,46	145.848.007,25	-138.236.527,79	-2.435.854.811,12
2037	7.074.682,11	142.458.867,76	-135.384.185,65	-2.571.238.996,77
2038	6.787.738,22	137.585.664,29	-130.797.926,07	-2.702.036.922,84
2039	6.487.687,33	132.708.205,55	-126.220.518,22	-2.828.257.441,06
2040	6.163.348,74	127.907.674,23	-121.744.325,49	-2.950.001.766,55
2041	5.857.857,01	122.963.902,01	-117.106.045,00	-3.067.107.811,55
2042	5.493.682,48	118.326.753,08	-112.833.070,60	-3.179.940.882,15

2043	5.247.785,78	113.030.458,74	-107.782.672,96	-3.287.723.555,11
2044	5.002.419,23	107.745.583,52	-102.743.164,29	-3.390.466.719,40
2045	4.758.133,20	102.483.981,20	-97.725.848,00	-3.488.192.567,40
2046	4.515.462,01	97.257.160,34	-92.741.698,33	-3.580.934.265,73
2047	4.274.930,06	92.076.415,85	-87.801.485,79	-3.668.735.751,52
2048	4.037.056,01	86.952.919,39	-82.915.863,38	-3.751.651.614,90
2049	3.802.329,93	81.897.225,65	-78.094.895,72	-3.829.746.510,62
2050	3.571.199,82	76.918.984,84	-73.347.785,02	-3.903.094.295,64
2051	3.344.107,60	72.027.714,54	-68.683.606,94	-3.971.777.902,58
2052	3.121.511,87	67.233.293,04	-64.111.781,17	-4.035.889.683,75
2053	2.903.916,79	62.546.578,94	-59.642.662,15	-4.095.532.345,90
2054	2.691.787,47	57.977.590,18	-55.285.802,71	-4.150.818.148,61
2055	2.485.556,02	53.535.633,80	-51.050.077,78	-4.201.868.226,39
2056	2.285.582,78	49.228.471,15	-46.942.888,37	-4.248.811.114,76
2057	2.092.157,19	45.062.336,25	-42.970.179,06	-4.291.781.293,82
2058	1.905.535,46	41.042.747,69	-39.137.212,23	-4.330.918.506,05
2059	1.725.940,80	37.174.513,02	-35.448.572,22	-4.366.367.078,27
2060	1.553.638,39	33.463.343,87	-31.909.705,48	-4.398.276.783,75
2061	1.389.041,61	29.918.143,88	-28.529.102,27	-4.426.805.886,02
2062	1.232.682,84	26.550.380,04	-25.317.697,20	-4.452.123.583,22
2063	1.085.115,79	23.371.978,40	-22.286.862,61	-4.474.410.445,83
2064	946.814,24	20.393.143,37	-19.446.329,13	-4.493.856.774,96
2065	818.101,05	17.620.829,22	-16.802.728,17	-4.510.659.503,13
2066	699.163,52	15.059.070,02	-14.359.906,50	-4.525.019.409,63
2067	590.100,66	12.709.998,34	-12.119.897,68	-4.537.139.307,31
2068	491.041,22	10.576.387,35	-10.085.346,13	-4.547.224.653,44
2069	402.227,65	8.663.458,74	-8.261.231,09	-4.555.485.884,53
2070	323.902,92	6.976.446,25	-6.652.543,33	-4.562.138.427,86
2071	256.189,64	5.517.990,76	-5.261.801,12	-4.567.400.228,98
2072	198.959,89	4.285.336,54	-4.086.376,65	-4.571.486.605,63
2073	151.815,89	3.269.916,26	-3.118.100,37	-4.574.604.706,00
2074	114.145,39	2.458.542,73	-2.344.397,34	-4.576.949.103,34
2075	85.141,40	1.833.834,70	-1.748.693,30	-4.578.697.796,64

2076	63.796,11	1.374.084,89	-1.310.288,78	-4.580.008.085,42
2077	48.789,50	1.050.862,18	-1.002.072,68	-4.581.010.158,10
2078	38.501,79	829.278,19	-790.776,40	-4.581.800.934,50
2079	31.340,56	675.034,87	-643.694,31	-4.582.444.628,81
2080	26.190,90	564.117,87	-537.926,97	-4.582.982.555,78
2081	22.512,18	484.882,91	-462.370,73	-4.583.444.926,51
2082	19.935,89	429.393,02	-409.457,13	-4.583.854.383,64
2083	18.075,30	389.318,39	-371.243,09	-4.584.225.626,73
2084	16.566,39	356.818,38	-340.251,99	-4.584.565.878,72
2085	15.176,38	326.879,30	-311.702,92	-4.584.877.581,64
2086	13.836,21	298.013,85	-284.177,64	-4.585.161.759,28
2087	12.541,64	270.130,56	-257.588,92	-4.585.419.348,20
2088	11.297,35	243.330,25	-232.032,90	-4.585.651.381,10
2089	10.107,69	217.706,45	-207.598,76	-4.585.858.979,86
2090	8.976,65	193.345,24	-184.368,59	-4.586.043.348,45

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA

Atuário MIBA 1.032 Mtb/RJ