



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2017

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d exerc. Anterior") + (c)
			Saldo 31/12/2015	43.198.631,28
2016	6.886.806,08	668.194,12	6.218.611,96	49.417.243,24
2017	7.919.139,22	872.426,84	7.046.712,38	56.463.955,62
2018	9.381.548,49	1.136.342,44	8.245.206,05	64.709.161,67
2019	10.591.512,93	1.380.061,59	9.211.451,34	73.920.613,01
2020	11.949.845,70	1.666.144,50	10.283.701,20	84.204.314,21
2021	13.424.370,96	1.870.807,14	11.553.563,82	95.757.878,03
2022	14.956.264,02	2.418.610,97	12.537.653,05	108.295.531,08
2023	16.575.503,02	2.768.199,98	13.807.303,04	122.102.834,12
2024	18.319.252,32	3.138.392,77	15.180.859,55	137.283.693,67
2025	20.067.230,65	3.442.111,60	16.625.119,05	153.908.812,72
2026	21.967.736,48	4.214.950,68	17.752.785,80	171.661.598,52
2027	23.935.626,64	4.873.673,45	19.061.953,19	190.723.551,71
2028	25.952.137,50	5.478.115,37	20.474.022,13	211.197.573,84
2029	27.980.524,60	6.050.009,82	21.930.514,78	233.128.088,62
2030	30.068.809,03	6.741.888,51	23.326.920,52	256.455.009,14
2031	32.431.232,87	7.309.099,13	25.122.133,74	281.577.142,88
2032	34.594.515,68	7.977.224,03	26.617.291,65	308.194.434,53
2033	36.796.582,01	8.666.632,12	28.129.949,89	336.324.384,42
2034	38.931.707,97	8.975.492,24	29.956.215,73	366.280.600,15
2035	41.176.015,63	9.677.195,45	31.498.820,18	397.779.420,33
2036	43.557.413,05	10.416.651,71	33.140.761,34	430.920.181,67
2037	46.005.225,69	11.429.818,76	34.575.406,93	465.495.588,60
2038	48.288.349,91	12.123.273,84	36.165.076,07	501.660.664,67
2039	50.638.224,05	13.219.254,82	37.418.969,23	539.079.633,90
2040	53.041.868,41	14.175.438,92	38.866.429,49	577.946.063,39

2041	55.557.364,44	15.583.841,02	39.973.523,42	617.919.586,81
2042	58.104.754,83	16.573.223,41	41.531.531,42	659.451.118,23
2043	60.746.764,68	17.641.799,23	43.104.965,45	702.556.083,68
2044	63.429.655,50	18.895.605,08	44.534.050,42	747.090.134,10
2045	66.207.981,65	20.652.147,96	45.555.833,69	792.645.967,79
2046	69.044.574,97	22.137.327,30	46.907.247,67	839.553.215,46
2047	71.969.796,11	24.194.931,51	47.774.864,60	887.328.080,06
2048	74.941.388,76	26.083.474,35	48.857.914,41	936.185.994,47
2049	77.982.523,20	27.909.179,96	50.073.343,24	986.259.337,71
2050	81.103.690,37	29.650.560,90	51.453.129,47	1.037.712.467,18
2051	84.307.974,97	31.425.061,49	52.882.913,48	1.090.595.380,66
2052	87.580.427,87	33.330.978,30	54.249.449,57	1.144.844.830,23
2053	90.998.370,35	35.934.857,06	55.063.513,29	1.199.908.343,52
2054	94.399.548,75	37.720.665,73	56.678.883,02	1.256.587.226,54
2055	97.947.049,96	40.132.300,01	57.814.749,95	1.314.401.976,49
2056	101.526.446,10	41.998.648,33	59.527.797,77	1.373.929.774,26
2057	105.236.596,68	44.139.751,59	61.096.845,09	1.435.026.619,35
2058	109.068.478,43	46.707.600,73	62.360.877,70	1.497.387.497,05
2059	112.972.803,31	49.296.482,63	63.676.320,68	1.561.063.817,73
2060	116.872.868,25	50.692.250,39	66.180.617,86	1.627.244.435,59
2061	121.049.660,62	53.847.874,10	67.201.786,52	1.694.446.222,11
2062	125.191.097,84	55.724.694,23	69.466.403,61	1.763.912.625,72
2063	129.506.307,05	57.974.193,76	71.532.113,29	1.835.444.739,01
2064	133.912.778,00	60.034.171,36	73.878.606,64	1.909.323.345,65
2065	138.477.429,91	62.163.373,40	76.314.056,51	1.985.637.402,16
2066	143.146.937,47	63.721.246,35	79.425.691,12	2.065.063.093,28
2067	148.029.148,72	65.603.744,88	82.425.403,84	2.147.488.497,12
2068	153.027.017,93	66.721.168,85	86.305.849,08	2.233.794.346,20
2069	158.272.533,51	68.096.609,93	90.175.923,58	2.323.970.269,78
2070	163.769.377,37	69.524.180,60	94.245.196,77	2.418.215.466,55
2071	169.538.279,34	71.647.401,29	97.890.878,05	2.516.106.344,60
2072	175.440.360,89	72.449.312,95	102.991.047,94	2.619.097.392,54

2073	181.675.805,50	73.230.569,47	108.445.236,03	2.727.542.628,57
2074	188.181.520,92	73.397.557,29	114.783.963,63	2.842.326.592,20
2075	195.078.500,18	73.561.102,14	121.517.398,04	2.963.843.990,24
2076	202.376.307,49	73.547.837,01	128.828.470,48	3.092.672.460,72
2077	210.123.909,63	73.780.862,95	136.343.046,68	3.229.015.507,40
2078	218.299.760,91	73.657.471,06	144.642.289,85	3.373.657.797,25
2079	226.996.487,12	73.825.073,61	153.171.413,51	3.526.829.210,76
2080	236.140.426,63	73.180.021,03	162.960.405,60	3.689.789.616,36
2081	245.907.612,54	72.867.221,57	173.040.390,97	3.862.830.007,33
2082	256.308.119,43	73.106.874,12	183.201.245,31	4.046.031.252,64
2083	267.267.190,26	72.705.277,84	194.561.912,42	4.240.593.165,06
2084	278.906.297,37	72.089.737,05	206.816.560,32	4.447.409.725,38
2085	291.300.006,30	71.755.898,85	219.544.107,45	4.666.953.832,83
2086	304.434.723,06	71.117.856,60	233.316.866,46	4.900.270.699,29
2087	318.391.491,19	70.343.797,00	248.047.694,19	5.148.318.393,48
2088	333.260.460,55	69.944.339,49	263.316.121,06	5.411.634.514,54
2089	349.024.681,29	69.511.249,37	279.513.431,92	5.691.147.946,46

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA
Atuário MIBA 1.032 Mtb/RJ