



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS - Fundo Previdenciário Financeiro
2024

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO FINANCEIRO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
1	2023	63.981.669,67	219.400.901,51	-155.419.231,84	-127.826.165,22
2	2024	58.744.883,88	200.746.359,07	-142.001.475,19	-269.827.640,41
3	2025	55.709.735,19	191.168.432,04	-135.458.696,84	-405.286.337,25
4	2026	52.880.808,47	181.821.909,74	-128.941.101,27	-534.227.438,53
5	2027	49.777.938,55	173.913.580,61	-124.135.642,06	-658.363.080,59
6	2028	46.621.831,78	168.056.657,18	-121.434.825,40	-779.797.905,99
7	2029	43.912.605,16	159.656.359,42	-115.743.754,25	-895.541.660,24
8	2030	41.236.872,17	151.632.756,52	-110.395.884,35	-1.005.937.544,59
9	2031	38.521.830,90	146.578.719,77	-108.056.888,87	-1.113.994.433,46
10	2032	35.591.891,21	143.655.678,64	-108.063.787,43	-1.222.058.220,89
11	2033	32.510.516,58	141.159.820,45	-108.649.303,87	-1.330.707.524,76
12	2034	29.982.152,95	136.447.577,51	-106.465.424,57	-1.437.172.949,33
13	2035	27.758.871,46	130.009.603,81	-102.250.732,35	-1.539.423.681,67
14	2036	25.561.753,59	124.028.822,85	-98.467.069,26	-1.637.890.750,93
15	2037	23.485.016,71	118.563.513,15	-95.078.496,44	-1.732.969.247,37
16	2038	21.496.751,08	112.851.557,18	-91.354.806,09	-1.824.324.053,46
17	2039	19.862.210,45	105.348.736,25	-85.486.525,81	-1.909.810.579,26
18	2040	18.414.201,42	97.381.488,06	-78.967.286,64	-1.988.777.865,91
19	2041	17.003.963,55	90.228.001,33	-73.224.037,77	-2.062.001.903,68
20	2042	15.641.209,61	83.509.302,79	-67.868.093,18	-2.129.869.996,86
21	2043	14.351.717,75	77.034.641,89	-62.682.924,14	-2.192.552.921,00
22	2044	13.151.903,75	70.845.531,22	-57.693.627,47	-2.250.246.548,46
23	2045	12.064.550,93	64.711.277,86	-52.646.726,93	-2.302.893.275,40
24	2046	11.035.753,19	58.952.426,88	-47.916.673,69	-2.350.809.949,09
25	2047	10.056.599,12	53.600.797,06	-43.544.197,94	-2.394.354.147,03
26	2048	9.141.852,44	48.553.536,37	-39.411.683,92	-2.433.765.830,95
27	2049	8.278.784,79	43.863.670,41	-35.584.885,62	-2.469.350.716,57
28	2050	7.472.967,76	39.480.738,16	-32.007.770,39	-2.501.358.486,96
29	2051	6.719.705,23	35.412.762,20	-28.693.056,97	-2.530.051.543,93
30	2052	6.017.789,83	31.648.026,83	-25.630.237,00	-2.555.681.780,93
31	2053	5.365.916,59	28.174.546,13	-22.808.629,54	-2.578.490.410,47
32	2054	4.761.994,67	24.974.248,90	-20.212.254,23	-2.598.702.664,70

33	2055	4.205.823,50	22.045.716,90	-17.839.893,40	-2.616.542.558,10
34	2056	3.695.179,54	19.370.604,14	-15.675.424,60	-2.632.217.982,70
35	2057	3.228.400,60	16.936.084,17	-13.707.683,57	-2.645.925.666,27
36	2058	2.803.779,19	14.729.482,29	-11.925.703,10	-2.657.851.369,36
37	2059	2.419.455,74	12.737.640,35	-10.318.184,61	-2.668.169.553,97
38	2060	2.073.423,33	10.947.032,26	-8.873.608,94	-2.677.043.162,91
39	2061	1.763.593,92	9.344.247,84	-7.580.653,92	-2.684.623.816,83
40	2062	1.487.857,91	7.916.384,12	-6.428.526,21	-2.691.052.343,05
41	2063	1.244.109,80	6.651.242,31	-5.407.132,51	-2.696.459.475,55
42	2064	1.030.169,26	5.536.763,37	-4.506.594,11	-2.700.966.069,66
43	2065	843.961,24	4.562.524,55	-3.718.563,31	-2.704.684.632,97
44	2066	683.240,47	3.717.049,59	-3.033.809,12	-2.707.718.442,09
45	2067	545.885,60	2.989.980,93	-2.444.095,34	-2.710.162.537,43
46	2068	429.832,08	2.371.403,08	-1.941.571,00	-2.712.104.108,43
47	2069	332.910,29	1.850.702,35	-1.517.792,06	-2.713.621.900,49
48	2070	253.367,16	1.420.021,50	-1.166.654,34	-2.714.788.554,83
49	2071	189.023,02	1.068.584,84	-879.561,82	-2.715.668.116,65
50	2072	137.925,73	787.000,65	-649.074,92	-2.716.317.191,57
51	2073	98.197,48	566.057,11	-467.859,63	-2.716.785.051,20
52	2074	68.055,66	396.801,84	-328.746,18	-2.717.113.797,38
53	2075	45.819,46	270.637,75	-224.818,29	-2.717.338.615,67
54	2076	29.909,08	179.335,42	-149.426,35	-2.717.488.042,01
55	2077	18.902,42	115.385,43	-96.483,01	-2.717.584.525,03
56	2078	11.563,43	72.140,72	-60.577,29	-2.717.645.102,32
57	2079	6.849,27	43.887,53	-37.038,25	-2.717.682.140,57
58	2080	3.932,47	26.081,31	-22.148,83	-2.717.704.289,41
59	2081	2.180,30	15.137,75	-12.957,45	-2.717.717.246,86
60	2082	1.160,10	8.591,11	-7.431,01	-2.717.724.677,87
61	2083	594,46	4.821,44	-4.226,98	-2.717.728.904,85
62	2084	302,30	2.745,07	-2.442,77	-2.717.731.347,62
63	2085	160,67	1.624,18	-1.463,50	-2.717.732.811,12
64	2086	91,60	995,42	-903,81	-2.717.733.714,93
65	2087	53,93	611,65	-557,72	-2.717.734.272,65
66	2088	30,92	364,69	-333,77	-2.717.734.606,42
67	2089	16,73	208,08	-191,34	-2.717.734.797,76
68	2090	8,65	114,63	-105,98	-2.717.734.903,75
69	2091	4,47	62,23	-57,76	-2.717.734.961,51
70	2092	2,30	32,74	-30,44	-2.717.734.991,95
71	2093	1,10	15,68	-14,59	-2.717.735.006,53
72	2094	0,43	6,17	-5,74	-2.717.735.012,28
73	2095	0,12	1,71	-1,59	-2.717.735.013,87
74	2096	0,02	0,27	-0,25	-2.717.735.014,12
75	2097	0,00	0,02	-0,02	-2.717.735.014,13

76	2098	0,00	0,00	0,00	-2.717.735.014,13
77	2099	0,00	0,00	0,00	-2.717.735.014,13
78	2100	0,00	0,00	0,00	-2.717.735.014,13
79	2101	0,00	0,00	0,00	-2.717.735.014,13
80	2102	0,00	0,00	0,00	-2.717.735.014,13
81	2103	0,00	0,00	0,00	-2.717.735.014,13
82	2104	0,00	0,00	0,00	-2.717.735.014,13
83	2105	0,00	0,00	0,00	-2.717.735.014,13
84	2106	0,00	0,00	0,00	-2.717.735.014,13
85	2107	0,00	0,00	0,00	-2.717.735.014,13
86	2108	0,00	0,00	0,00	-2.717.735.014,13
87	2109	0,00	0,00	0,00	-2.717.735.014,13
88	2110	0,00	0,00	0,00	-2.717.735.014,13
89	2111	0,00	0,00	0,00	-2.717.735.014,13
90	2112	0,00	0,00	0,00	-2.717.735.014,13

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

FERNANDA GAMA ALVES

Atuário IBA/TEM: 947