



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PREVIDÊNCIA DOS SERVIDORES
2025

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + ©
2023				-155.419.232,00
2024	58.744.883,88	200.746.359,07	-142.001.475,19	-297.420.707,19
2025	55.709.735,19	191.168.432,04	-135.458.696,84	-432.879.404,03
2026	52.880.808,47	181.821.909,74	-128.941.101,27	-561.820.505,30
2027	49.777.938,55	173.913.580,61	-124.135.642,06	-685.956.147,36
2028	46.621.831,78	168.056.657,18	-121.434.825,40	-807.390.972,77
2029	43.912.605,16	159.656.359,42	-115.743.754,25	-923.134.727,02
2030	41.236.872,17	151.632.756,52	-110.395.884,35	-1.033.530.611,37
2031	38.521.830,90	146.578.719,77	-108.056.888,87	-1.141.587.500,24
2032	35.591.891,21	143.655.678,64	-108.063.787,43	-1.249.651.287,67
2033	32.510.516,58	141.159.820,45	-108.649.303,87	-1.358.300.591,54
2034	29.982.152,95	136.447.577,51	-106.465.424,57	-1.464.766.016,10
2035	27.758.871,46	130.009.603,81	-102.250.732,35	-1.567.016.748,45
2036	25.561.753,59	124.028.822,85	-98.467.069,26	-1.665.483.817,71
2037	23.485.016,71	118.563.513,15	-95.078.496,44	-1.760.562.314,14
2038	21.496.751,08	112.851.557,18	-91.354.806,09	-1.851.917.120,24
2039	19.862.210,45	105.348.736,25	-85.486.525,81	-1.937.403.646,04
2040	18.414.201,42	97.381.488,06	-78.967.286,64	-2.016.370.932,68
2041	17.003.963,55	90.228.001,33	-73.224.037,77	-2.089.594.970,45
2042	15.641.209,61	83.509.302,79	-67.868.093,18	-2.157.463.063,63
2043	14.351.717,75	77.034.641,89	-62.682.924,14	-2.220.145.987,77
2044	13.151.903,75	70.845.531,22	-57.693.627,47	-2.277.839.615,24
2045	12.064.550,93	64.711.277,86	-52.646.726,93	-2.330.486.342,17
2046	11.035.753,19	58.952.426,88	-47.916.673,69	-2.378.403.015,87
2047	10.056.599,12	53.600.797,06	-43.544.197,94	-2.421.947.213,80
2048	9.141.852,44	48.553.536,37	-39.411.683,92	-2.461.358.897,73
2049	8.278.784,79	43.863.670,41	-35.584.885,62	-2.496.943.783,35
2050	7.472.967,76	39.480.738,16	-32.007.770,39	-2.528.951.553,74
2051	6.719.705,23	35.412.762,20	-28.693.056,97	-2.557.644.610,71
2052	6.017.789,83	31.648.026,83	-25.630.237,00	-2.583.274.847,71
2053	5.365.916,59	28.174.546,13	-22.808.629,54	-2.606.083.477,25
2054	4.761.994,67	24.974.248,90	-20.212.254,23	-2.626.295.731,48
2055	4.205.823,50	22.045.716,90	-17.839.893,40	-2.644.135.624,88

2056	3.695.179,54	19.370.604,14	-15.675.424,60	-2.659.811.049,48
2057	3.228.400,60	16.936.084,17	-13.707.683,57	-2.673.518.733,04
2058	2.803.779,19	14.729.482,29	-11.925.703,10	-2.685.444.436,14
2059	2.419.455,74	12.737.640,35	-10.318.184,61	-2.695.762.620,75
2060	2.073.423,33	10.947.032,26	-8.873.608,94	-2.704.636.229,69
2061	1.763.593,92	9.344.247,84	-7.580.653,92	-2.712.216.883,61
2062	1.487.857,91	7.916.384,12	-6.428.526,21	-2.718.645.409,82
2063	1.244.109,80	6.651.242,31	-5.407.132,51	-2.724.052.542,33
2064	1.030.169,26	5.536.763,37	-4.506.594,11	-2.728.559.136,44
2065	843.961,24	4.562.524,55	-3.718.563,31	-2.732.277.699,74
2066	683.240,47	3.717.049,59	-3.033.809,12	-2.735.311.508,87
2067	545.885,60	2.989.980,93	-2.444.095,34	-2.737.755.604,20
2068	429.832,08	2.371.403,08	-1.941.571,00	-2.739.697.175,20
2069	332.910,29	1.850.702,35	-1.517.792,06	-2.741.214.967,26
2070	253.367,16	1.420.021,50	-1.166.654,34	-2.742.381.621,60
2071	189.023,02	1.068.584,84	-879.561,82	-2.743.261.183,42
2072	137.925,73	787.000,65	-649.074,92	-2.743.910.258,35
2073	98.197,48	566.057,11	-467.859,63	-2.744.378.117,98
2074	68.055,66	396.801,84	-328.746,18	-2.744.706.864,15
2075	45.819,46	270.637,75	-224.818,29	-2.744.931.682,44
2076	29.909,08	179.335,42	-149.426,35	-2.745.081.108,79
2077	18.902,42	115.385,43	-96.483,01	-2.745.177.591,80
2078	11.563,43	72.140,72	-60.577,29	-2.745.238.169,10
2079	6.849,27	43.887,53	-37.038,25	-2.745.275.207,35
2080	3.932,47	26.081,31	-22.148,83	-2.745.297.356,18
2081	2.180,30	15.137,75	-12.957,45	-2.745.310.313,64
2082	1.160,10	8.591,11	-7.431,01	-2.745.317.744,65
2083	594,46	4.821,44	-4.226,98	-2.745.321.971,62
2084	302,30	2.745,07	-2.442,77	-2.745.324.414,39
2085	160,67	1.624,18	-1.463,50	-2.745.325.877,90
2086	91,60	995,42	-903,81	-2.745.326.781,71
2087	53,93	611,65	-557,72	-2.745.327.339,43
2088	30,92	364,69	-333,77	-2.745.327.673,20
2089	16,73	208,08	-191,34	-2.745.327.864,54
2090	8,65	114,63	-105,98	-2.745.327.970,52
2091	4,47	62,23	-57,76	-2.745.328.028,28
2092	2,30	32,74	-30,44	-2.745.328.058,72
2093	1,10	15,68	-14,59	-2.745.328.073,31
2094	0,43	6,17	-5,74	-2.745.328.079,05
2095	0,12	1,71	-1,59	-2.745.328.080,64
2096	0,02	0,27	-0,25	-2.745.328.080,89
2097	0,00	0,02	-0,02	-2.745.328.080,91
2098	-	-	0,00	-2.745.328.080,91
2099	-	-	0,00	-2.745.328.080,91
2100	-	-	0,00	-2.745.328.080,91

2101	-	-	0,00	-2.745.328.080,91
2102	-	-	0,00	-2.745.328.080,91
2103	-	-	0,00	-2.745.328.080,91
2104	-	-	0,00	-2.745.328.080,91
2105	-	-	0,00	-2.745.328.080,91
2106	-	-	0,00	-2.745.328.080,91
2107	-	-	0,00	-2.745.328.080,91
2108	-	-	0,00	-2.745.328.080,91
2109	-	-	0,00	-2.745.328.080,91
2110	-	-	0,00	-2.745.328.080,91
2111	-	-	0,00	-2.745.328.080,91
2112	-	-	0,00	-2.745.328.080,91

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

FERNANDA GAMA ALVES

Atuário IBA / MTE 947