



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2016

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(“d exerc. Anterior) + (c)
			saldo 31/12/2014	2.701.622,51
2015	27.148.166,40	107.891.089,67	-80.742.923,27	-78.041.300,76
2016	25.274.193,90	117.248.480,52	-91.974.286,62	-170.015.587,38
2017	23.878.159,09	123.320.378,69	-99.442.219,60	-269.457.806,98
2018	22.685.421,13	127.822.723,65	-105.137.302,52	-374.595.109,50
2019	21.458.733,18	132.341.694,48	-110.882.961,30	-485.478.070,80
2020	20.053.667,77	137.840.816,73	-117.787.148,96	-603.265.219,76
2021	19.025.900,65	140.598.774,34	-121.572.873,69	-724.838.093,45
2022	18.032.604,86	142.914.548,75	-124.881.943,89	-849.720.037,34
2023	17.062.066,72	144.861.734,29	-127.799.667,57	-977.519.704,91
2024	16.145.813,35	146.235.718,11	-130.089.904,76	-1.107.609.609,67
2025	15.159.770,19	147.873.702,96	-132.713.932,77	-1.240.323.542,44
2026	13.886.901,18	151.243.181,44	-137.356.280,26	-1.377.679.822,70
2027	12.706.601,82	153.796.626,05	-141.090.024,23	-1.518.769.846,93
2028	11.809.382,98	154.264.018,49	-142.454.635,51	-1.661.224.482,44
2029	11.055.426,02	153.592.604,73	-142.537.178,71	-1.803.761.661,15
2030	10.305.383,09	152.732.455,97	-142.427.072,88	-1.946.188.734,03
2031	9.544.554,02	151.793.117,74	-142.248.563,72	-2.088.437.297,75
2032	8.779.011,66	150.744.509,13	-141.965.497,47	-2.230.402.795,22
2033	8.224.203,57	148.152.979,51	-139.928.775,94	-2.370.331.571,16
2034	7.857.113,35	144.185.098,40	-136.327.985,05	-2.506.659.556,21
2035	7.497.509,18	140.066.025,67	-132.568.516,49	-2.639.228.072,70
2036	7.111.318,89	136.040.242,73	-128.928.923,84	-2.768.156.996,54
2037	6.749.532,81	131.780.870,98	-125.031.338,17	-2.893.188.334,71
2038	6.406.198,58	127.344.607,79	-120.938.409,21	-3.014.126.743,92
2039	6.127.145,98	122.440.963,48	-116.313.817,50	-3.130.440.561,42
2040	5.841.259,02	117.563.368,57	-111.722.109,55	-3.242.162.670,97
2041	5.566.996,26	112.603.583,88	-107.036.587,62	-3.349.199.258,59

2042	5.289.266,52	107.677.618,33	-102.388.351,81	-3.451.587.610,40
2043	5.017.988,67	102.734.255,00	-97.716.266,33	-3.549.303.876,73
2044	4.749.146,97	97.813.002,21	-93.063.855,24	-3.642.367.731,97
2045	4.483.384,10	92.922.614,00	-88.439.229,90	-3.730.806.961,87
2046	4.221.302,82	88.071.138,44	-83.849.835,62	-3.814.656.797,49
2047	3.963.518,52	83.267.062,51	-79.303.543,99	-3.893.960.341,48
2048	3.710.623,54	78.518.757,09	-74.808.133,55	-3.968.768.475,03
2049	3.463.208,99	73.834.930,46	-70.371.721,47	-4.039.140.196,50
2050	3.221.817,33	69.223.612,52	-66.001.795,19	-4.105.141.991,69
2051	2.121.970,23	64.692.305,79	-62.570.335,56	-4.167.712.327,25
2052	1.926.215,53	60.247.984,60	-58.321.769,07	-4.226.034.096,32
2053	1.739.280,01	55.898.282,68	-54.159.002,67	-4.280.193.098,99
2054	1.561.445,10	51.650.633,64	-50.089.188,54	-4.330.282.287,53
2055	1.393.019,47	47.512.837,76	-46.119.818,29	-4.376.402.105,82
2056	1.234.355,98	43.493.715,11	-42.259.359,13	-4.418.661.464,95
2057	1.085.815,17	39.603.296,07	-38.517.480,90	-4.457.178.945,85
2058	947.711,22	35.852.157,18	-34.904.445,96	-4.492.083.391,81
2059	820.218,78	32.252.043,42	-31.431.824,64	-4.523.515.216,45
2060	703.314,41	28.816.647,87	-28.113.333,46	-4.551.628.549,91
2061	596.856,78	25.560.597,14	-24.963.740,36	-4.576.592.290,27
2062	500.671,48	22.497.752,97	-21.997.081,49	-4.598.589.371,76
2063	414.565,92	19.638.367,34	-19.223.801,42	-4.617.813.173,18
2064	338.371,50	16.987.369,25	-16.648.997,75	-4.634.462.170,93
2065	271.937,86	14.546.382,32	-14.274.444,46	-4.648.736.615,39
2066	215.062,00	12.316.125,29	-12.101.063,29	-4.660.837.678,68
2067	167.399,19	10.296.816,09	-10.129.416,90	-4.670.967.095,58
2068	128.413,13	8.489.280,09	-8.360.866,96	-4.679.327.962,54
2069	97.409,21	6.894.986,93	-6.797.577,72	-4.686.125.540,26
2070	73.573,91	5.514.332,99	-5.440.759,08	-4.691.566.299,34
2071	55.933,48	4.344.200,96	-4.288.267,48	-4.695.854.566,82
2072	43.315,42	3.376.329,81	-3.333.014,39	-4.699.187.581,21
2073	34.410,98	2.598.032,32	-2.563.621,34	-4.701.751.202,55
2074	28.031,20	1.993.176,54	-1.965.145,34	-4.703.716.347,89
2075	23.381,19	1.540.926,48	-1.517.545,29	-4.705.233.893,18

2076	20.011,50	1.214.345,48	-1.194.333,98	-4.706.428.227,16
2077	17.586,81	981.620,27	-964.033,46	-4.707.392.260,62
2078	15.785,92	812.757,19	-796.971,27	-4.708.189.231,89
2079	14.334,51	687.513,98	-673.179,47	-4.708.862.411,36
2080	13.054,25	594.776,62	-581.722,37	-4.709.444.133,73
2081	11.871,89	526.433,84	-514.561,95	-4.709.958.695,68
2082	10.764,03	474.479,93	-463.715,90	-4.710.422.411,58
2083	9.714,13	431.838,17	-422.124,04	-4.710.844.535,62
2084	8.711,53	393.786,55	-385.075,02	-4.711.229.610,64
2085	7.755,09	358.374,24	-350.619,15	-4.711.580.229,79
2086	6.848,54	325.027,42	-318.178,88	-4.711.898.408,67
2087	5.995,69	293.349,60	-287.353,91	-4.712.185.762,58
2088	5.199,60	263.079,05	-257.879,45	-4.712.443.642,03

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

ADILSON MORAES DA COSTA
 Atuário MIBA 1.032 Mtb/RJ