



**MUNICÍPIO DE GUARULHOS**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO RPPS - Fundo Previdenciário Capitalizado**  
**2024**

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO CAPITALIZADO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
1	2023	292.944.150,72	75.657.552,68	217.286.598,05	1.178.894.847,63
2	2024	257.183.674,53	9.940.825,20	247.242.849,33	1.426.137.696,95
3	2025	244.799.816,57	10.734.242,60	234.065.573,97	1.660.203.270,92
4	2026	239.183.742,60	34.515.180,49	204.668.562,12	1.864.871.833,04
5	2027	230.188.240,84	46.173.604,62	184.014.636,22	2.048.886.469,26
6	2028	220.513.681,16	55.375.456,55	165.138.224,61	2.214.024.693,87
7	2029	211.391.428,94	64.927.948,44	146.463.480,50	2.360.488.174,37
8	2030	202.106.522,02	72.990.585,66	129.115.936,37	2.489.604.110,74
9	2031	193.244.408,06	83.405.975,40	109.838.432,66	2.599.442.543,40
10	2032	184.014.965,21	96.630.971,06	87.383.994,16	2.686.826.537,56
11	2033	175.935.780,50	111.643.538,41	64.292.242,09	2.751.118.779,65
12	2034	166.906.122,93	121.387.706,90	45.518.416,03	2.796.637.195,68
13	2035	158.095.564,00	129.851.758,44	28.243.805,56	2.824.881.001,23
14	2036	149.607.757,91	139.472.986,95	10.134.770,96	2.835.015.772,19
15	2037	141.078.626,01	149.651.109,06	-8.572.483,05	2.826.443.289,15
16	2038	132.617.880,57	158.879.895,24	-26.262.014,66	2.800.181.274,48
17	2039	124.432.298,78	165.777.786,80	-41.345.488,03	2.758.835.786,46
18	2040	116.618.983,99	173.641.196,50	-57.022.212,51	2.701.813.573,94
19	2041	108.845.359,62	180.202.913,52	-71.357.553,90	2.630.456.020,04
20	2042	101.377.646,75	184.272.003,99	-82.894.357,24	2.547.561.662,81
21	2043	93.974.243,57	189.097.518,90	-95.123.275,33	2.452.438.387,48
22	2044	86.884.280,83	191.567.167,84	-104.682.887,00	2.347.755.500,48
23	2045	80.074.397,31	192.566.095,18	-112.491.697,86	2.235.263.802,61
24	2046	73.793.249,25	191.452.858,72	-117.659.609,48	2.117.604.193,14
25	2047	67.968.523,07	188.793.374,41	-120.824.851,34	1.996.779.341,79
26	2048	62.408.038,01	185.269.900,26	-122.861.862,24	1.873.917.479,55
27	2049	57.124.496,50	180.819.141,22	-123.694.644,72	1.750.222.834,83
28	2050	52.470.683,68	174.343.503,16	-121.872.819,48	1.628.350.015,35
29	2051	48.146.585,66	167.065.847,76	-118.919.262,10	1.509.430.753,25
30	2052	44.057.730,26	159.284.917,91	-115.227.187,65	1.394.203.565,60
31	2053	40.324.687,13	151.019.536,64	-110.694.849,51	1.283.508.716,09
32	2054	36.794.524,74	142.520.422,73	-105.725.897,99	1.177.782.818,09
33	2055	33.559.737,46	133.709.470,21	-100.149.732,75	1.077.633.085,34
34	2056	30.506.988,06	125.103.298,63	-94.596.310,57	983.036.774,77

35	2057	27.655.345,54	116.544.701,49	-88.889.355,95	894.147.418,82
36	2058	24.984.603,86	108.162.557,54	-83.177.953,68	810.969.465,13
37	2059	22.497.859,64	99.981.974,42	-77.484.114,78	733.485.350,35
38	2060	20.206.499,81	91.987.524,03	-71.781.024,22	661.704.326,13
39	2061	18.072.545,35	84.326.187,17	-66.253.641,81	595.450.684,31
40	2062	16.126.995,69	76.880.435,05	-60.753.439,36	534.697.244,96
41	2063	14.341.801,86	69.759.163,22	-55.417.361,36	479.279.883,60
42	2064	12.687.835,47	63.077.190,95	-50.389.355,47	428.890.528,12
43	2065	11.180.167,67	56.759.179,57	-45.579.011,90	383.311.516,22
44	2066	9.803.954,30	50.852.058,85	-41.048.104,55	342.263.411,67
45	2067	8.548.453,44	45.366.181,96	-36.817.728,52	305.445.683,15
46	2068	7.417.157,55	40.259.381,38	-32.842.223,84	272.603.459,31
47	2069	6.399.782,90	35.554.538,55	-29.154.755,65	243.448.703,66
48	2070	5.489.333,46	31.235.106,10	-25.745.772,64	217.702.931,03
49	2071	4.679.402,43	27.297.084,11	-22.617.681,68	195.085.249,34
50	2072	3.962.763,25	23.723.501,91	-19.760.738,67	175.324.510,67
51	2073	3.332.557,59	20.498.013,20	-17.165.455,62	158.159.055,06
52	2074	2.782.245,34	17.604.585,88	-14.822.340,55	143.336.714,51
53	2075	2.304.780,97	15.022.918,12	-12.718.137,15	130.618.577,36
54	2076	1.893.628,60	12.734.514,13	-10.840.885,53	119.777.691,83
55	2077	1.542.190,97	10.718.537,33	-9.176.346,36	110.601.345,46
56	2078	1.244.325,56	8.954.959,85	-7.710.634,28	102.890.711,18
57	2079	993.982,78	7.421.827,02	-6.427.844,24	96.462.866,94
58	2080	785.475,82	6.100.705,29	-5.315.229,47	91.147.637,47
59	2081	613.711,60	4.971.391,72	-4.357.680,12	86.789.957,35
60	2082	473.748,56	4.014.371,93	-3.540.623,36	83.249.333,99
61	2083	361.038,22	3.210.903,96	-2.849.865,73	80.399.468,25
62	2084	271.414,35	2.542.873,65	-2.271.459,30	78.128.008,95
63	2085	201.113,76	1.993.301,70	-1.792.187,93	76.335.821,02
64	2086	146.759,85	1.546.067,28	-1.399.307,43	74.936.513,59
65	2087	105.386,45	1.186.339,90	-1.080.953,46	73.855.560,13
66	2088	74.416,73	900.572,32	-826.155,59	73.029.404,55
67	2089	51.629,07	676.314,53	-624.685,47	72.404.719,08
68	2090	35.155,75	502.482,32	-467.326,57	71.937.392,51
69	2091	23.462,24	369.335,89	-345.873,66	71.591.518,85
70	2092	15.319,03	268.538,56	-253.219,53	71.338.299,32
71	2093	9.762,94	193.069,05	-183.306,12	71.154.993,21
72	2094	6.056,29	137.155,32	-131.099,03	71.023.894,18
73	2095	3.644,10	96.141,90	-92.497,80	70.931.396,38
74	2096	2.116,97	66.346,04	-64.229,07	70.867.167,31
75	2097	1.180,25	44.933,56	-43.753,31	70.823.414,00
76	2098	625,80	29.741,05	-29.115,26	70.794.298,75
77	2099	312,25	19.137,63	-18.825,38	70.775.473,36
78	2100	144,17	11.895,85	-11.751,68	70.763.721,68
79	2101	60,19	7.087,64	-7.027,45	70.756.694,24
80	2102	21,97	4.013,61	-3.991,64	70.752.702,59

81	2103	6,63	2.137,94	-2.131,31	70.750.571,29
82	2104	1,50	1.057,71	-1.056,21	70.749.515,08
83	2105	0,22	480,37	-480,15	70.749.034,93
84	2106	0,02	196,89	-196,87	70.748.838,06
85	2107	0,00	71,03	-71,03	70.748.767,03
86	2108	0,00	21,81	-21,81	70.748.745,22
87	2109	0,00	5,50	-5,50	70.748.739,72
88	2110	0,00	1,07	-1,07	70.748.738,65
89	2111	0,00	0,13	-0,13	70.748.738,52
90	2112	0,00	0,01	-0,01	70.748.738,51

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

FERNANDA GAMA ALVES

Atuário IBA/MTE 947