



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2020

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d)=(["] d exerc. Anterior) + (c) |
|-----------|--|--|--|---|
| 2018 | 32.348.309,65 | 181.174.348,83 | -148.826.039,18 | -148.826.039,18 |
| 2019 | 29.023.798,43 | 187.192.711,61 | -158.168.913,18 | -306.994.952,36 |
| 2020 | 28.384.497,79 | 196.927.089,35 | -168.542.591,56 | -475.537.543,92 |
| 2021 | 26.998.201,84 | 206.876.993,49 | -179.878.791,65 | -655.416.335,57 |
| 2022 | 25.372.926,34 | 216.570.689,27 | -191.197.762,93 | -846.614.098,50 |
| 2023 | 23.506.450,93 | 223.044.259,38 | -199.537.808,45 | -1.046.151.906,95 |
| 2024 | 22.158.469,05 | 229.378.036,52 | -207.219.567,47 | -1.253.371.474,42 |
| 2025 | 20.744.120,46 | 237.111.351,78 | -216.367.231,32 | -1.469.738.705,74 |
| 2026 | 18.774.432,13 | 241.834.901,63 | -223.060.469,50 | -1.692.799.175,24 |
| 2027 | 17.245.931,43 | 243.989.955,02 | -226.744.023,59 | -1.919.543.198,83 |
| 2028 | 16.161.458,36 | 245.405.862,78 | -229.244.404,42 | -2.148.787.603,25 |
| 2029 | 15.204.702,51 | 247.502.107,82 | -232.297.405,31 | -2.381.085.008,56 |
| 2030 | 14.059.627,29 | 248.045.308,40 | -233.985.681,11 | -2.615.070.689,67 |
| 2031 | 13.016.352,96 | 247.998.873,69 | -234.982.520,73 | -2.850.053.210,40 |
| 2032 | 11.892.204,13 | 247.143.714,66 | -235.251.510,53 | -3.085.304.720,93 |
| 2033 | 10.706.385,51 | 243.375.065,21 | -232.668.679,70 | -3.317.973.400,63 |
| 2034 | 10.023.704,98 | 238.294.214,51 | -228.270.509,53 | -3.546.243.910,16 |
| 2035 | 9.604.573,91 | 233.449.899,74 | -223.845.325,83 | -3.770.089.235,99 |
| 2036 | 9.132.974,65 | 228.427.067,74 | -219.294.093,09 | -3.989.383.329,08 |
| 2037 | 8.639.985,52 | 223.383.098,67 | -214.743.113,15 | -4.204.126.442,23 |
| 2038 | 8.141.149,07 | 218.063.201,78 | -209.922.052,71 | -4.414.048.494,94 |
| 2039 | 7.662.278,05 | 211.802.386,61 | -204.140.108,56 | -4.618.188.603,50 |
| 2040 | 7.365.022,28 | 205.576.369,86 | -198.211.347,58 | -4.816.399.951,08 |
| 2041 | 7.089.426,67 | 199.814.682,99 | -192.725.256,32 | -5.009.125.207,40 |
| 2042 | 6.730.253,77 | 193.683.270,47 | -186.953.016,70 | -5.196.078.224,10 |
| 2043 | 6.459.178,32 | 187.786.803,89 | -181.327.625,57 | -5.377.405.849,67 |
| 2044 | 6.165.747,57 | 181.834.686,98 | -175.668.939,41 | -5.553.074.789,08 |

| | | | | |
|------|--------------|----------------|-----------------|-------------------|
| 2045 | 5.905.891,77 | 175.997.095,71 | -170.091.203,94 | -5.723.165.993,02 |
| 2046 | 5.655.054,96 | 170.292.484,20 | -164.637.429,24 | -5.887.803.422,26 |
| 2047 | 5.413.301,84 | 164.727.487,71 | -159.314.185,87 | -6.047.117.608,13 |
| 2048 | 5.180.933,28 | 159.316.399,52 | -154.135.466,24 | -6.201.253.074,37 |
| 2049 | 4.957.373,98 | 154.048.620,76 | -149.091.246,78 | -6.350.344.321,15 |
| 2050 | 4.746.026,72 | 149.030.776,65 | -144.284.749,93 | -6.494.629.071,08 |
| 2051 | 4.543.535,95 | 144.170.752,67 | -139.627.216,72 | -6.634.256.287,80 |
| 2052 | 4.351.501,64 | 139.523.116,20 | -135.171.614,56 | -6.769.427.902,36 |
| 2053 | 4.169.484,72 | 135.081.692,25 | -130.912.207,53 | -6.900.340.109,89 |
| 2054 | 3.997.703,50 | 130.861.583,60 | -126.863.880,10 | -7.027.203.989,99 |
| 2055 | 3.836.140,75 | 126.870.336,48 | -123.034.195,73 | -7.150.238.185,72 |
| 2056 | 3.684.493,32 | 123.105.326,21 | -119.420.832,89 | -7.269.659.018,61 |
| 2057 | 3.542.424,22 | 119.564.471,82 | -116.022.047,60 | -7.385.681.066,21 |
| 2058 | 3.409.967,56 | 116.257.470,22 | -112.847.502,66 | -7.498.528.568,87 |
| 2059 | 3.286.450,26 | 113.169.206,19 | -109.882.755,93 | -7.608.411.324,80 |
| 2060 | 3.171.822,44 | 110.307.628,08 | -107.135.805,64 | -7.715.547.130,44 |
| 2061 | 3.065.276,63 | 107.652.966,65 | -104.587.690,02 | -7.820.134.820,46 |
| 2062 | 2.966.612,21 | 105.205.619,67 | -102.239.007,46 | -7.922.373.827,92 |
| 2063 | 2.875.308,48 | 102.955.640,78 | -100.080.332,30 | -8.022.454.160,22 |
| 2064 | 2.790.474,23 | 100.879.816,30 | -98.089.342,07 | -8.120.543.502,29 |
| 2065 | 2.712.044,62 | 98.981.196,00 | -96.269.151,38 | -8.216.812.653,67 |
| 2066 | 2.639.044,34 | 97.233.673,95 | -94.594.629,61 | -8.311.407.283,28 |
| 2067 | 2.571.173,26 | 95.630.412,56 | -93.059.239,30 | -8.404.466.522,58 |
| 2068 | 2.508.012,79 | 94.163.477,58 | -91.655.464,79 | -8.496.121.987,37 |
| 2069 | 2.448.707,07 | 92.805.183,07 | -90.356.476,00 | -8.586.478.463,37 |
| 2070 | 2.393.158,33 | 91.557.168,68 | -89.164.010,35 | -8.675.642.473,72 |
| 2071 | 2.340.746,99 | 90.399.670,48 | -88.058.923,49 | -8.763.701.397,21 |
| 2072 | 2.290.954,56 | 89.317.284,63 | -87.026.330,07 | -8.850.727.727,28 |
| 2073 | 2.243.903,45 | 88.316.546,34 | -86.072.642,89 | -8.936.800.370,17 |
| 2074 | 2.196.772,17 | 87.262.637,82 | -85.065.865,65 | -9.021.866.235,82 |
| 2075 | 2.151.061,51 | 86.234.453,85 | -84.083.392,34 | -9.105.949.628,16 |
| 2076 | 2.110.608,61 | 85.442.552,33 | -83.331.943,72 | -9.189.281.571,88 |
| 2077 | 2.072.577,71 | 84.740.491,74 | -82.667.914,03 | -9.271.949.485,91 |

| | | | | |
|------|--------------|---------------|----------------|--------------------|
| 2078 | 2.035.426,66 | 84.052.516,46 | -82.017.089,80 | -9.353.966.575,71 |
| 2079 | 1.997.981,39 | 83.331.698,21 | -81.333.716,82 | -9.435.300.292,53 |
| 2080 | 1.962.826,34 | 82.681.469,91 | -80.718.643,57 | -9.516.018.936,10 |
| 2081 | 1.928.282,10 | 82.035.876,03 | -80.107.593,93 | -9.596.126.530,03 |
| 2082 | 1.894.337,96 | 81.394.874,97 | -79.500.537,01 | -9.675.627.067,04 |
| 2083 | 1.860.983,43 | 80.758.425,31 | -78.897.441,88 | -9.754.524.508,92 |
| 2084 | 1.828.208,20 | 80.126.485,91 | -78.298.277,71 | -9.832.822.786,63 |
| 2085 | 1.796.203,84 | 79.510.884,60 | -77.714.680,76 | -9.910.537.467,39 |
| 2086 | 1.764.758,67 | 78.899.949,28 | -77.135.190,61 | -9.987.672.658,00 |
| 2087 | 1.733.862,92 | 78.293.643,03 | -76.559.780,11 | -10.064.232.438,11 |
| 2088 | 1.703.506,95 | 77.691.929,19 | -75.988.422,24 | -10.140.220.860,35 |
| 2089 | 1.673.681,33 | 77.094.771,36 | -75.421.090,03 | -10.215.641.950,38 |
| 2090 | 1.644.376,78 | 76.502.133,43 | -74.857.756,65 | -10.290.499.707,03 |
| 2091 | 1.615.584,17 | 75.913.979,51 | -74.298.395,34 | -10.364.798.102,37 |
| 2092 | 1.559.533,05 | 72.013.097,71 | -70.453.564,66 | -10.435.251.667,03 |

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos

RICHARD DUTZMANN
Atuário MIBA 1.032 935
GUARULHOS, 15/01/2019