



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Financeiro
2021

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(^o d exerc. Anterior) + (c)
				212.433.843,77
2019	8.769.172,42	1.675.911,62	7.093.260,80	219.527.104,57
2020	8.856.864,14	1.850.424,05	7.006.440,09	226.533.544,66
2021	8.945.432,78	2.897.253,63	6.048.179,15	232.581.723,81
2022	9.034.887,11	3.410.882,03	5.624.005,08	238.205.728,89
2023	9.125.235,98	5.111.163,59	4.014.072,39	242.219.801,28
2024	9.216.488,34	5.916.912,82	3.299.575,52	245.519.376,80
2025	9.308.653,22	6.448.072,04	2.860.581,18	248.379.957,98
2026	9.401.739,76	6.709.982,46	2.691.757,30	251.071.715,28
2027	9.495.757,15	7.314.249,31	2.181.507,84	253.253.223,12
2028	9.590.714,73	7.823.218,70	1.767.496,03	255.020.719,15
2029	9.686.621,87	8.670.369,00	1.016.252,87	256.036.972,02
2030	9.783.488,09	9.505.873,89	277.614,20	256.314.586,22
2031	9.881.322,97	10.325.845,22	-444.522,25	255.870.063,97
2032	9.980.136,20	11.369.665,14	-1.389.528,94	254.480.535,03
2033	10.079.937,56	14.374.445,18	-4.294.507,62	250.186.027,41
2034	10.180.736,94	15.859.076,22	-5.678.339,28	244.507.688,13
2035	10.282.544,31	17.145.775,04	-6.863.230,73	237.644.457,40
2036	10.385.369,75	18.841.326,91	-8.455.957,16	229.188.500,24
2037	10.489.223,45	19.990.157,86	-9.500.934,41	219.687.565,83
2038	10.594.115,68	21.119.908,61	-10.525.792,93	209.161.772,90
2039	10.700.056,84	23.092.163,05	-12.392.106,21	196.769.666,69
2040	10.807.057,41	25.287.173,32	-14.480.115,91	182.289.550,78
2041	10.915.127,98	27.097.587,89	-16.182.459,91	166.107.090,87
2042	11.024.279,26	29.047.810,71	-18.023.531,45	148.083.559,42
2043	11.134.522,06	30.790.522,69	-19.656.000,63	128.427.558,79
2044	11.245.867,28	32.415.970,45	-21.170.103,17	107.257.455,62

2045	11.358.325,95	32.870.997,67	-21.512.671,72	85.744.783,90
2046	11.471.909,21	33.061.838,91	-21.589.929,70	64.154.854,20
2047	11.586.628,30	33.848.849,87	-22.262.221,57	41.892.632,63
2048	11.702.494,58	34.276.435,25	-22.573.940,67	19.318.691,96
2049	11.819.519,53	34.355.361,13	-22.535.841,60	-3.217.149,64
2050	11.937.714,73	34.096.071,25	-22.158.356,52	-25.375.506,16
2051	12.057.091,87	33.679.186,19	-21.622.094,32	-46.997.600,48
2052	12.177.662,79	33.365.153,33	-21.187.490,54	-68.185.091,02
2053	12.299.439,42	33.150.872,68	-20.851.433,26	-89.036.524,28
2054	12.422.433,81	32.607.113,79	-20.184.679,98	-109.221.204,26
2055	12.546.658,15	32.773.530,59	-20.226.872,44	-129.448.076,70
2056	12.672.124,73	32.939.871,98	-20.267.747,25	-149.715.823,95
2057	12.798.845,98	33.106.133,65	-20.307.287,67	-170.023.111,62
2058	12.926.834,44	33.272.311,60	-20.345.477,16	-190.368.588,78
2059	13.056.102,78	33.438.402,13	-20.382.299,35	-210.750.888,13
2060	13.186.663,81	33.604.401,78	-20.417.737,97	-231.168.626,10
2061	13.318.530,45	33.770.307,38	-20.451.776,93	-251.620.403,03
2062	13.451.715,76	33.936.115,99	-20.484.400,23	-272.104.803,26
2063	13.586.232,91	34.101.824,91	-20.515.592,00	-292.620.395,26
2064	13.722.095,24	34.267.431,66	-20.545.336,42	-313.165.731,68
2065	13.859.316,19	34.432.933,99	-20.573.617,80	-333.739.349,48
2066	13.997.909,36	34.598.329,84	-20.600.420,48	-354.339.769,96
2067	14.137.888,45	34.763.617,35	-20.625.728,90	-374.965.498,86
2068	14.279.267,33	34.928.794,86	-20.649.527,53	-395.615.026,39
2069	14.422.060,01	35.093.860,88	-20.671.800,87	-416.286.827,26
2070	14.566.280,61	35.258.814,08	-20.692.533,47	-436.979.360,73
2071	14.711.943,41	35.423.653,31	-20.711.709,90	-457.691.070,63
2072	14.859.062,85	35.588.377,58	-20.729.314,73	-478.420.385,36
2073	15.007.653,48	35.752.986,04	-20.745.332,56	-499.165.717,92
2074	15.157.730,01	35.917.477,98	-20.759.747,97	-519.925.465,89
2075	15.309.307,31	36.062.033,68	-20.752.726,37	-540.678.192,26
2076	15.462.400,38	36.227.237,57	-20.764.837,19	-561.443.029,45
2077	15.617.024,39	36.392.278,42	-20.775.254,03	-582.218.283,48

2078	15.773.194,63	36.557.158,22	-20.783.963,59	-603.002.247,07
2079	15.930.926,58	36.721.878,93	-20.790.952,35	-623.793.199,42
2080	16.090.235,84	36.886.442,57	-20.796.206,73	-644.589.406,15
2081	16.251.138,20	37.050.851,13	-20.799.712,93	-665.389.119,08
2082	16.413.649,58	37.215.106,64	-20.801.457,06	-686.190.576,14
2083	16.577.786,08	37.379.211,13	-20.801.425,05	-706.992.001,19
2084	16.743.563,94	37.543.166,65	-20.799.602,71	-727.791.603,90
2085	16.910.999,58	37.706.975,27	-20.795.975,69	-748.587.579,59
2086	17.080.109,58	37.870.639,06	-20.790.529,48	-769.378.109,07
2087	17.250.910,67	38.034.160,11	-20.783.249,44	-790.161.358,51
2088	17.423.419,78	38.197.540,52	-20.774.120,74	-810.935.479,25
2089	17.597.653,98	38.360.782,40	-20.763.128,42	-831.698.607,67
2090	17.773.630,52	38.523.887,90	-20.750.257,38	-852.448.865,05
2091	17.951.366,82	38.686.859,15	-20.735.492,33	-873.184.357,38
2092	18.130.880,49	38.849.698,32	-20.718.817,83	-893.903.175,21
2093	18.312.189,29	39.012.407,58	-20.700.218,29	-914.603.393,50

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

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Atuário MIBA 935

GUARULHOS, 15/01/2019