



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2022

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

CAMPO	PLANO PREVIDENCIÁRIO CAPITALIZADO				
	EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO © = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d") = ("d" exercício anterior) + ©
					426.726.764,60
1	2020	192.487.857,11	2.545.258,33	189.942.598,78	616.669.363,38
2	2021	204.634.661,95	3.219.296,94	201.415.365,01	818.084.728,39
3	2022	217.420.080,13	4.064.860,28	213.355.219,85	1.031.439.948,24
4	2023	231.052.042,02	6.029.608,60	225.022.433,42	1.256.462.381,66
5	2024	245.142.004,93	7.306.026,53	237.835.978,40	1.494.298.360,06
6	2025	259.908.384,85	8.688.863,76	251.219.521,09	1.745.517.881,15
7	2026	275.318.618,57	9.894.053,22	265.424.565,35	2.010.942.446,50
8	2027	291.703.508,94	12.385.974,50	279.317.534,44	2.290.259.980,94
9	2028	308.785.937,72	14.925.556,83	293.860.380,89	2.584.120.361,83
10	2029	347.772.519,21	123.915.400,93	223.857.118,28	2.807.977.480,11
11	2030	380.522.321,65	223.484.842,57	157.037.479,08	2.965.014.959,19
12	2031	395.613.245,35	255.256.195,60	140.357.049,75	3.105.372.008,94
13	2032	409.644.870,29	287.501.491,41	122.143.378,88	3.227.515.387,82
14	2033	422.217.077,64	318.629.671,66	103.587.405,98	3.331.102.793,80
15	2034	434.075.330,96	352.660.383,25	81.414.947,71	3.412.517.741,51
16	2035	443.400.683,35	381.488.043,56	61.912.639,79	3.474.430.381,30
17	2036	450.950.168,46	408.120.310,41	42.829.858,05	3.517.260.239,35
18	2037	456.987.611,16	433.773.861,44	23.213.749,72	3.540.473.989,07
19	2038	461.882.355,35	460.489.619,09	1.392.736,26	3.541.866.725,33
20	2039	463.853.133,39	479.970.015,30	-16.116.881,91	3.525.749.843,42
21	2040	464.001.145,77	496.462.115,53	-32.460.969,76	3.493.288.873,66
22	2041	462.519.459,42	510.602.044,46	-48.082.585,04	3.445.206.288,62
23	2042	459.717.872,66	523.733.436,88	-64.015.564,22	3.381.190.724,40
24	2043	455.595.045,09	535.955.147,19	-80.360.102,10	3.300.830.622,30
25	2044	449.382.067,55	543.518.841,79	-94.136.774,24	3.206.693.848,06
26	2045	440.611.529,96	543.322.632,42	-102.711.102,46	3.103.982.745,60

27	2046	430.584.963,41	540.362.264,59	-109.777.301,18	2.994.205.444,42
28	2047	419.322.274,96	534.276.960,31	-114.954.685,35	2.879.250.759,07
29	2048	407.827.245,25	529.535.389,48	-121.708.144,23	2.757.542.614,84
30	2049	395.118.150,54	521.667.142,86	-126.548.992,32	2.630.993.622,52
31	2050	381.125.288,97	509.749.295,62	-128.624.006,65	2.502.369.615,87
32	2051	366.405.108,60	495.722.927,48	-129.317.818,88	2.373.051.796,99
33	2052	351.209.914,78	480.417.214,75	-129.207.299,97	2.243.844.497,02
34	2053	335.587.052,86	463.787.065,08	-128.200.012,22	2.115.644.484,80
35	2054	319.796.254,34	446.807.814,52	-127.011.560,18	1.988.632.924,62
36	2055	303.651.114,44	428.433.783,28	-124.782.668,84	1.863.850.255,78
37	2056	287.379.234,11	409.421.302,77	-122.042.068,66	1.741.808.187,12
38	2057	271.027.203,47	389.766.627,14	-118.739.423,67	1.623.068.763,45
39	2058	254.721.165,77	369.837.904,94	-115.116.739,17	1.507.952.024,28
40	2059	238.480.220,54	349.530.040,27	-111.049.819,73	1.396.902.204,55
41	2060	222.387.046,12	329.011.526,13	-106.624.480,01	1.290.277.724,54
42	2061	206.504.568,51	308.369.086,81	-101.864.518,30	1.188.413.206,24
43	2062	190.902.929,44	287.729.222,73	-96.826.293,29	1.091.586.912,95
44	2063	175.645.050,27	267.191.812,42	-91.546.762,15	1.000.040.150,80
45	2064	160.792.961,74	246.859.498,90	-86.066.537,16	913.973.613,64
46	2065	146.407.684,89	226.837.892,49	-80.430.207,60	833.543.406,04
47	2066	132.548.489,42	207.234.483,35	-74.685.993,93	758.857.412,11
48	2067	119.271.644,39	188.156.417,99	-68.884.773,60	689.972.638,51
49	2068	106.628.814,15	169.707.389,21	-63.078.575,06	626.894.063,45
50	2069	94.668.246,78	151.990.330,90	-57.322.084,12	569.571.979,33
51	2070	83.432.338,77	135.102.522,90	-51.670.184,13	517.901.795,20
52	2071	72.956.664,66	119.133.530,71	-46.176.866,05	471.724.929,15
53	2072	63.269.313,45	104.163.667,18	-40.894.353,73	430.830.575,42
54	2073	54.389.236,27	90.260.220,59	-35.870.984,32	394.959.591,10
55	2074	46.325.518,13	77.475.400,76	-31.149.882,63	363.809.708,47
56	2075	39.076.144,71	65.843.033,32	-26.766.888,61	337.042.819,86
57	2076	32.627.813,53	55.377.234,57	-22.749.421,04	314.293.398,82
58	2077	26.956.160,86	46.071.835,24	-19.115.674,38	295.177.724,44
59	2078	22.026.205,15	37.900.167,57	-15.873.962,42	279.303.762,02
60	2079	17.793.495,84	30.816.284,00	-13.022.788,16	266.280.973,86

61	2080	14.205.550,41	24.756.803,59	-10.551.253,18	255.729.720,68
62	2081	11.203.891,09	19.644.097,75	-8.440.206,66	247.289.514,02
63	2082	8.726.305,53	15.390.102,10	-6.663.796,57	240.625.717,45
64	2083	6.709.198,03	11.900.518,53	-5.191.320,50	235.434.396,95
65	2084	5.089.819,99	9.078.991,93	-3.989.171,94	231.445.225,01
66	2085	3.808.166,41	6.830.815,21	-3.022.648,80	228.422.576,21
67	2086	2.808.427,59	5.065.908,09	-2.257.480,50	226.165.095,71
68	2087	2.040.105,22	3.701.267,65	-1.661.162,43	224.503.933,28
69	2088	1.458.601,72	2.662.456,65	-1.203.854,93	223.300.078,35
70	2089	1.025.393,74	1.884.312,56	-858.918,82	222.441.159,53
71	2090	707.917,53	1.311.105,34	-603.187,81	221.837.971,72
72	2091	479.193,99	896.170,88	-416.976,89	221.420.994,83
73	2092	317.317,49	601.253,03	-283.935,54	221.137.059,29
74	2093	204.841,90	395.606,22	-190.764,32	220.946.294,97
75	2094	128.148,07	255.022,74	-126.874,67	220.819.420,30

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

RICHARD DUTZMANN

Atuário MIBA 935