



MUNICÍPIO DE GUARULHOS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS-Fundo Previdenciário Capitalizado
2021

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(["] d exerc. Anterior) + (c)
				6.596.269,63
2019	38.303.833,47	200.418.187,62	-162.114.354,15	-155.518.084,52
2020	33.987.280,66	211.044.208,73	-177.056.928,07	-332.575.012,59
2021	32.409.980,23	223.790.281,67	-191.380.301,44	-523.955.314,03
2022	30.450.761,17	237.136.850,16	-206.686.088,99	-730.641.403,02
2023	28.025.062,09	246.808.091,58	-218.783.029,49	-949.424.432,51
2024	26.178.325,75	255.555.805,12	-229.377.479,37	-1.178.801.911,88
2025	24.464.384,68	267.283.739,94	-242.819.355,26	-1.421.621.267,14
2026	21.735.628,05	273.462.167,86	-251.726.539,81	-1.673.347.806,95
2027	19.892.055,32	276.246.525,20	-256.354.469,88	-1.929.702.276,83
2028	18.691.953,67	278.914.726,56	-260.222.772,89	-2.189.925.049,72
2029	17.489.070,26	282.538.147,40	-265.049.077,14	-2.454.974.126,86
2030	15.966.929,25	284.411.043,04	-268.444.113,79	-2.723.418.240,65
2031	14.816.592,22	286.941.556,67	-272.124.964,45	-2.995.543.205,10
2032	13.230.489,41	286.356.677,58	-273.126.188,17	-3.268.669.393,27
2033	11.964.455,93	282.709.836,97	-270.745.381,04	-3.539.414.774,31
2034	11.134.241,37	277.346.489,76	-266.212.248,39	-3.805.627.022,70
2035	10.649.076,11	272.459.807,33	-261.810.731,22	-4.067.437.753,92
2036	10.057.431,13	267.163.639,97	-257.106.208,84	-4.324.543.962,76
2037	9.534.752,57	261.848.903,36	-252.314.150,79	-4.576.858.113,55
2038	8.939.828,89	256.156.110,59	-247.216.281,70	-4.824.074.395,25
2039	8.376.803,20	249.229.279,54	-240.852.476,34	-5.064.926.871,59
2040	8.048.236,16	242.339.632,54	-234.291.396,38	-5.299.218.267,97
2041	7.742.421,54	236.008.541,85	-228.266.120,31	-5.527.484.388,28
2042	7.329.194,70	229.170.615,47	-221.841.420,77	-5.749.325.809,05
2043	7.026.964,47	222.591.715,82	-215.564.751,35	-5.964.890.560,40

2044	6.695.043,35	215.917.016,88	-209.221.973,53	-6.174.112.533,93
2045	6.404.328,82	209.344.422,27	-202.940.093,45	-6.377.052.627,38
2046	6.122.907,35	202.894.597,07	-196.771.689,72	-6.573.824.317,10
2047	5.851.385,32	196.590.241,09	-190.738.855,77	-6.764.563.172,87
2048	5.589.855,23	190.438.934,91	-184.849.079,68	-6.949.412.252,55
2049	5.338.667,01	184.456.508,49	-179.117.841,48	-7.128.530.094,03
2050	5.097.175,16	178.631.276,14	-173.534.100,98	-7.302.064.195,01
2051	4.869.232,02	173.080.681,70	-168.211.449,68	-7.470.275.644,69
2052	4.651.060,34	167.703.502,92	-163.052.442,58	-7.633.328.087,27
2053	4.444.473,19	162.559.831,21	-158.115.358,02	-7.791.443.445,29
2054	4.248.986,87	157.643.038,62	-153.394.051,75	-7.944.837.497,04
2055	4.064.841,06	152.969.504,63	-148.904.663,57	-8.093.742.160,61
2056	3.892.018,65	148.547.488,29	-144.655.469,64	-8.238.397.630,25
2057	3.730.197,36	144.374.456,09	-140.644.258,73	-8.379.041.888,98
2058	3.578.991,32	140.447.909,57	-136.868.918,25	-8.515.910.807,23
2059	3.438.432,58	136.778.280,26	-133.339.847,68	-8.649.250.654,91
2060	3.307.782,11	133.349.323,62	-130.041.541,51	-8.779.292.196,42
2061	3.186.960,32	130.169.155,09	-126.982.194,77	-8.906.274.391,19
2062	3.075.068,20	127.216.218,36	-124.141.150,16	-9.030.415.541,35
2063	2.971.881,79	124.490.915,89	-121.519.034,10	-9.151.934.575,45
2064	2.876.808,05	121.982.082,27	-119.105.274,22	-9.271.039.849,67
2065	2.788.836,56	119.663.968,98	-116.875.132,42	-9.387.914.982,09
2066	2.707.904,66	117.540.085,53	-114.832.180,87	-9.502.747.162,96
2067	2.632.890,22	115.581.079,83	-112.948.189,61	-9.615.695.352,57
2068	2.563.473,94	113.779.802,20	-111.216.328,26	-9.726.911.680,83
2069	2.499.160,66	112.126.841,39	-109.627.680,73	-9.836.539.361,56
2070	2.439.005,09	110.592.145,41	-108.153.140,32	-9.944.692.501,88
2071	2.382.881,89	109.177.017,20	-106.794.135,31	-10.051.486.637,19
2072	2.330.103,34	107.859.892,20	-105.529.788,86	-10.157.016.426,05
2073	2.280.078,61	106.623.556,30	-104.343.477,69	-10.261.359.903,74
2074	2.232.955,75	105.475.336,35	-103.242.380,60	-10.364.602.284,34
2075	2.185.906,38	104.276.398,48	-102.090.492,10	-10.466.692.776,44

2076	2.140.367,86	103.106.715,43	-100.966.347,57	-10.567.659.124,01
2077	2.099.984,54	102.179.005,72	-100.079.021,18	-10.667.738.145,19
2078	2.062.039,30	101.344.987,66	-99.282.948,36	-10.767.021.093,55
2079	2.024.991,89	100.526.722,86	-98.501.730,97	-10.865.522.824,52
2080	1.987.529,85	99.672.889,07	-97.685.359,22	-10.963.208.183,74
2081	1.952.565,70	98.897.104,85	-96.944.539,15	-11.060.152.722,89
2082	1.918.209,19	98.126.914,11	-96.208.704,92	-11.156.361.427,81
2083	1.884.449,70	97.362.267,79	-95.477.818,09	-11.251.839.245,90
2084	1.851.276,76	96.603.117,11	-94.751.840,35	-11.346.591.086,25
2085	1.818.680,13	95.849.413,60	-94.030.733,47	-11.440.621.819,72
2086	1.786.842,96	95.113.130,70	-93.326.287,74	-11.533.948.107,46
2087	1.755.562,10	94.382.439,26	-92.626.877,16	-11.626.574.984,62
2088	1.724.827,80	93.657.295,25	-91.932.467,45	-11.718.507.452,07
2089	1.694.630,52	92.937.654,94	-91.243.024,42	-11.809.750.476,49
2090	1.664.960,83	92.223.474,93	-90.558.514,10	-11.900.308.990,59
2091	1.635.809,52	91.514.712,15	-89.878.902,63	-11.990.187.893,22
2092	1.607.167,52	90.811.323,81	-89.204.156,29	-12.079.392.049,51
2093	1.556.767,10	86.419.181,06	-84.862.413,96	-12.164.254.463,47
2094	1.529.506,65	85.754.766,66	-84.225.260,01	-12.248.479.723,48

Fonte: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos.

Nota:

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Atuário MIBA 935

GUARULHOS, 15/01/2019