



MUNICÍPIO DE GUARULHOS

LEI Nº 6.545, DE 23/7/2009

LEI DE DIRETRIZES ORÇAMENTÁRIAS – 2010

ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2010

AMF - Demonstrativo VI (LRF, Art 4º, § 2º, Inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2008	23.919.151,95	66.979.305,91	(43.060.153,96)	10.163.109,00
2009	21.181.201,47	68.300.392,06	(47.119.190,59)	(36.956.081,59)
2010	20.929.924,99	73.470.287,43	(52.540.362,44)	(89.496.444,03)
2011	21.031.593,18	73.889.938,23	(52.858.345,05)	(142.354.789,08)
2012	21.105.947,83	74.590.443,75	(53.484.495,92)	(195.839.285,00)
2013	21.056.198,96	76.634.700,71	(55.578.501,75)	(251.417.786,75)
2014	21.064.849,24	77.961.013,35	(56.896.164,11)	(308.313.950,86)
2015	20.978.228,30	80.140.967,62	(59.162.739,32)	(367.476.690,18)
2016	20.845.796,13	82.947.827,05	(62.102.030,92)	(429.578.721,10)
2017	20.735.049,74	85.339.033,33	(64.603.983,59)	(494.182.704,69)
2018	20.602.560,02	87.846.094,20	(67.243.534,18)	(561.426.238,87)
2019	20.462.639,71	90.354.087,81	(69.891.448,10)	(631.317.686,97)
2020	20.323.202,00	93.014.510,96	(72.691.308,96)	(704.008.995,93)
2021	20.296.539,76	94.020.264,44	(73.723.724,68)	(777.732.720,61)
2022	20.220.411,49	95.709.261,86	(75.488.850,37)	(853.221.570,98)
2023	20.209.962,96	96.240.631,19	(76.030.668,23)	(929.252.239,21)
2024	20.202.609,20	96.591.147,76	(76.388.538,56)	(1.005.640.777,77)
2025	20.151.481,40	97.362.666,41	(77.211.185,01)	(1.082.851.962,78)
2026	20.055.226,76	98.342.854,74	(78.287.627,98)	(1.161.139.590,76)
2027	19.952.579,25	99.273.371,51	(79.320.792,26)	(1.240.460.383,02)
2028	19.965.061,91	98.809.465,00	(78.844.403,09)	(1.319.304.786,11)
2029	20.009.523,21	97.942.972,86	(77.933.449,65)	(1.397.238.235,76)
2030	20.028.975,69	98.028.233,60	(77.999.257,91)	(1.475.237.493,67)
2031	19.979.243,49	97.638.578,61	(77.659.335,12)	(1.552.896.828,79)
2032	19.977.031,36	96.774.351,68	(76.797.320,32)	(1.629.694.149,11)
2033	20.055.222,50	95.155.937,17	(75.100.714,67)	(1.704.794.863,78)
2034	20.158.056,15	93.137.034,44	(72.978.978,29)	(1.777.773.842,07)
2035	20.243.933,55	91.285.163,56	(71.041.230,01)	(1.848.815.072,08)
2036	20.328.929,34	89.416.764,00	(69.087.834,66)	(1.917.902.906,74)
2037	20.402.402,33	87.744.588,66	(67.342.186,33)	(1.985.245.093,07)
2038	20.476.233,92	85.941.946,85	(65.465.712,93)	(2.050.710.806,00)
2039	20.547.426,00	84.032.282,57	(63.484.856,57)	(2.114.195.662,57)
2040	20.612.081,85	82.484.416,80	(61.872.334,95)	(2.176.067.997,52)
2041	20.646.010,49	80.917.570,17	(60.271.559,68)	(2.236.339.557,20)
2042	20.678.487,77	78.827.491,18	(58.149.003,41)	(2.294.488.560,61)
2043	20.751.297,89	76.882.201,59	(56.130.903,70)	(2.350.619.464,31)
2044	20.801.377,57	74.806.926,09	(54.005.548,52)	(2.404.625.012,83)
2045	20.860.380,30	73.298.603,75	(52.438.223,45)	(2.457.063.236,28)
2046	20.864.484,30	71.896.414,37	(51.031.930,07)	(2.508.095.166,35)
2047	20.855.298,88	70.641.375,16	(49.786.076,28)	(2.557.881.242,63)
2048	20.835.408,55	68.949.666,12	(48.114.257,57)	(2.605.995.500,20)
2049	20.858.666,24	67.520.821,06	(46.662.154,82)	(2.652.657.655,02)
2050	20.852.968,94	66.504.868,99	(45.651.900,05)	(2.698.309.555,07)
2051	20.806.282,10	65.333.626,49	(44.527.344,39)	(2.742.836.899,46)
2052	20.732.920,79	64.205.192,86	(43.472.272,07)	(2.786.309.171,53)
2053	20.694.047,09	62.991.190,63	(42.297.143,54)	(2.828.606.315,07)

2054	20.656.397,80	61.845.038,00	(41.188.640,20)	(2.869.794.955,27)
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055	20.625.601,51	61.081.580,16	(40.455.978,65)	(2.910.250.933,92)
2056	20.551.804,00	60.357.932,52	(39.806.128,52)	(2.950.057.062,44)
2057	20.488.716,06	59.364.753,56	(38.876.037,50)	(2.988.933.099,94)
2058	20.440.922,19	58.398.057,67	(37.957.135,48)	(3.026.890.235,42)
2059	20.397.342,63	57.480.250,50	(37.082.907,87)	(3.063.973.143,29)
2060	20.360.948,04	56.802.310,65	(36.441.362,61)	(3.100.414.505,90)
2061	20.297.847,05	56.190.276,96	(35.892.429,91)	(3.136.306.935,81)
2062	20.219.614,01	55.291.785,02	(35.072.171,01)	(3.171.379.106,82)
2063	20.206.817,47	54.679.620,58	(34.472.803,11)	(3.205.851.909,93)
2064	20.149.240,52	53.733.836,60	(33.584.596,08)	(3.239.436.506,01)
2065	20.149.750,42	52.658.965,43	(32.509.215,01)	(3.271.945.721,02)
2066	20.166.653,81	51.605.738,54	(31.439.084,73)	(3.303.384.805,75)
2067	20.199.186,72	50.586.959,19	(30.387.772,47)	(3.333.772.578,22)
2068	20.219.047,96	49.568.133,38	(29.349.085,42)	(3.363.121.663,64)
2069	20.245.454,88	48.610.375,83	(28.364.920,95)	(3.391.486.584,59)
2070	20.277.229,62	47.681.917,71	(27.404.688,09)	(3.418.891.272,68)
2071	20.296.975,23	46.748.269,58	(26.451.294,35)	(3.445.342.567,03)
2072	20.315.587,73	45.944.914,40	(25.629.326,67)	(3.470.971.893,70)
2073	20.316.050,46	45.054.972,02	(24.738.921,56)	(3.495.710.815,26)
2074	20.329.696,69	44.152.971,94	(23.823.275,25)	(3.519.534.090,51)
2075	20.365.361,32	43.333.607,45	(22.968.246,13)	(3.542.502.336,64)
2076	20.388.942,69	42.541.963,64	(22.153.020,95)	(3.564.655.357,59)
2077	20.389.660,64	41.745.467,43	(21.355.806,79)	(3.586.011.164,38)
2078	20.431.991,48	41.002.339,08	(20.570.347,60)	(3.606.581.511,98)
2079	20.442.675,27	40.339.256,29	(19.896.581,02)	(3.626.478.093,00)
2080	20.452.725,49	39.630.010,82	(19.177.285,33)	(3.645.655.378,33)
2081	20.464.049,01	38.977.653,78	(18.513.604,77)	(3.664.168.983,10)
2082	20.464.746,59	38.339.333,17	(17.874.586,58)	(3.682.043.569,68)

FONTE: Instituto de Previdência dos Funcionários Públicos do Município de Guarulhos